

SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)

10112 – 105 Avenue
Fort St. John, BC V1J 4S4
Telephone: (250) 262-6000

BOARD OF EDUCATION



AGENDA BOOK

for the

REGULAR BOARD MEETING

TUESDAY, MAY 20, 2025 @ 5:30 p.m.



SCHOOL DISTRICT 60 PEACE RIVER NORTH

2024-2029 BOARD STRATEGIC PLAN SUMMARY

MISSION

All students will graduate, crossing the stage with dignity, purpose and options.

VALUES

Respect | Compassion | Honesty | Responsibility | Relationships
Dane ejíínúúnaleh | Ts'úúnayéh | lhq'eh | Dááhwo'ghelh | Ehtah weq'qh

STRATEGIC VISION

School District 60 is an inclusive and engaging learning environment, where every individual feels supported to thrive. Together, we build school communities that respect the diversity of our communities, prioritizing collaboration, well-being, personal development, and strong community connections.

2024-2029 STRATEGIC PRIORITIES



School District 60 will nurture an engaging and productive learning environment where every student receives the necessary support, resources, and opportunities to thrive and succeed.

STUDENT LEARNING



School District 60 will foster a welcoming and inclusive environment that prioritizes the well-being, development, and professional growth of all employees.

PEOPLE DEVELOPMENT

School District 60 will provide facilities and maintain a safe and supportive learning environment, appropriately equipped to facilitate quality teaching and learning.



OPERATIONS & FACILITIES

School District 60 Board and leaders will prioritize collaboration, accountability, and transparency in ensuring student-centered decision-making.



GOVERNANCE



TRUTH & RECONCILIATION

School District 60 recognizes that we operate on the traditional territory of the Dane-zaa within Treaty 8, and will focus on building strong connections with local Indigenous communities and integrating Indigenous knowledge and culture into learning and the school community. All Indigenous students need to feel that they are valued and respected.



EARLY LEARNING & CHILDCARE

School District 60 will provide an early learning and child care environment that supports a positive transition for children from home, pre-school and day care into schools.



Read the complete 2024-2029 Board Strategic Plan at prn.bc.ca

TOGETHER WE LEARN

THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 60

REGULAR BOARD MEETING

TUESDAY, MAY 20, 2025

5:30 P.M.

AGENDA

- 1.0 **Call to Order**
Acknowledgement that today’s Board Meeting is being held within the traditional territory of the Dane Zaa and Treaty 8.

- 2.0 **Additions to the Agenda/Acceptance of the Agenda**

- 3.0 **Presentations/Delegations**

- 4.0 **Trustee Engagement/Celebrations**

- 5.0 **Minutes of the Regular Board Meeting, April 14, 2025** (pages 6-13)
 - 5.1 Approval of the Minutes
 - 5.2 Business Arising from the Minutes
(See attached Action Item List for completed and ongoing items)
 - a) Finance Standing Committee Presentation Update
Chair Gilbert
 - b) District of Taylor Agreement Update
Angela Telford, Secretary-Treasurer

- 6.0 **Approval of Excerpts of the In Camera Board Meeting, March 10, 2025** (page 14)

- 7.0 **Announcements and Reminders**

May 21	Elementary District Public Speaking	9:00 a.m. – 12:00 p.m.	Anne Roberts Young
May 22	Doig Days		DRFN
May 26	NPAA Meeting	4:45 p.m.	Dr. Kearney
May 27	SUP-PAC Meeting (<i>Snow/Gilbert</i>)	12:00 p.m.	Board Room
June 2	COTW Meetings (<i>Prespatou</i>)	2:30 p.m.	Prespatou
June 6	Elementary Track Meet		Bert Bowes Track
June 11	Select Standing Committee: Budget Consultation	3:50 p.m.	Pomeroy Hotel
June 11	District Retirement & Long Service Banquet	5:30 p.m.	Ramada Hotel
June 12	Indigenous Grad BBQ	5:00 p.m.	Grand Haven
June 13	District Slo-Pitch Tournament	9:00 a.m.	Surerus Fields
June 16	Board Meetings	5:30 p.m.	Board Room
June 20	NPSS Graduation	1:30 p.m.	NP Arena
June 26	Last Day for Students		

June 26	Meeting with Minister Lisa Beare	4:00 p.m.	Board Room
June 27	Administrative Day – Schools Closed		
June 27	Hudson's Hope Graduation	1:00 p.m.	Hudson's Hope

8.0 **Senior Staff Reports**

8.1 Superintendent's Report (page 15)

8.2 Secretary-Treasurer's Report (page 16)

9.0 **Reports of Regular Committee of the Whole Meeting, May 5, 2025** (pages 17-18)

9.1 Approval of Minutes

9.2 Business Arising
(See attached Action Item List for completed and ongoing items)

- a) Board of Trustees Meeting Schedule 2025-2026 (*Attachment*)
Chair Gilbert
Recommended Motion: That the Board approve the Board of Trustees Meeting Schedule 2025-2026 as presented.

9.3 Policy Committee (*Attachments*)

- a) Policy 8005 Purchasing Procedures Protocol - Technology
First/
That the Board of Education issue a Notice of Motion for the adoption of Policy 8005 Purchasing Procedures Protocol - Technology
- b) Policy 5009 Laser Pointers
First/
That the Board of Education issue a Notice of Motion for the adoption of Policy 5009 Laser Pointers
- c) Proposed Policy Committee Meeting Dates 2025 – 2026
The following dates are being proposed:
November 3, 2025
January 12, 2026
March 2, 2026
June 1, 2026

10.0 **Indigenous Education Council (IEC) Updates**

11.0 **Other Reports**

- 11.1 BCSTA – *Trustee Gilliss*
BCSTA AGM Report Out (*Attachment*)

Role of the Ministry of Infrastructure (*Attachments*)
Chair Gilbert
- 11.2 BCPSEA – *Trustee Lehmann*
- 11.3 Board Pro-D Committee – *Chair Gilbert*

12.0 **Correspondence**

- 12.1 PRNTA Letter re: Pride Event (*Attachment*)
Chair Gilbert

12.2 Save Our Northern Seniors Letter – Margaret Little (*Attachment*)
Chair Gilbert

13.0 **Unfinished Business**

14.0 **2025-2026 Annual Budget** (*Attachments*)

14.1 THAT the Board adopt the First Reading of Annual Budget Bylaw 2025-2026

14.2 THAT the Second Reading be done in short form

14.3 THAT the Board adopt the Second Reading of the Annual Budget Bylaw 2025-2026

15.0 **New Business**

16.0 **PRNTA Update** – Donna Bulmer, President

17.0 **CUPE Local #4653 Update** – Jennie Copeland, President

18.0 **District Parent Advisory Council (DPAC) Report** – Corrie Bennie, President

19.0 **Questions from the Press and Public Related to Agenda Items**

20.0 **Suspend Regular Meeting & Move into In-Camera Meeting**

21.0 **In Camera Motions brought forward for implementation**

22.0 **Adjournment**

Please Note:

Where an individual/group knows in advance they wish to address the Board, a request in writing should be made to the Secretary-Treasurer one week in advance of the Board Meeting in accordance with Board Policy #1003.1.

The request must indicate the subject of the presentation, any technology requirements (ie. screen, projector, laptop use) and the estimated time required for the presentation. Presentations will be limited to a maximum of 10 minutes, unless approved otherwise.

If approval is granted, an electronic/written copy of the presentation must be provided no later than Thursday of the week before the date of presentation.

“PROVISIONAL” MINUTES SCHOOL DISTRICT NO. 60 (Peace River North)

REGULAR MEETING

**Monday, April 14, 2025
5:30 p.m.**

Present: Helen Gilbert, Chair – Board of Education (Area 5)
Bill Snow, Vice-Chair (Area 5)
Ida Campbell, Trustee (Area 4)
Nicole Gilliss, Trustee (Area 3)
Madeleine Lehmann, Trustee (Area 1)
David Scott-Moncrieff, Trustee (Area 2)
Tom Whitton, Trustee (Area 5)

Stephen Petrucci, Superintendent of Schools
Angela Telford, Secretary-Treasurer
Leah Reimer, Recording Secretary

(Guests/Media)

Max Bowder, Moose Media
Gwenn Bourdon
Deborah Johnson



This Regular Board Meeting will be recorded and uploaded to our district website

Disclaimer: The definitive documentation and decisions of the Board are documented in the meeting minutes

Any use of an electronic device such as a computer or cell phone is related to the business of the meeting

The core values that guide the work of the school district are *RESPECT, COMPASSION, HONESTY, RESPONSIBILITY, and RELATIONSHIPS.*

Call to Order Chair Gilbert called the meeting to order at 5:33 p.m.

Acknowledgement that today’s Board Meeting is being held within the traditional territory of the Dane Zaa and Treaty 8.

Agenda

Approval of the Agenda

Motion #56-25

Scott-Moncrieff/Snow
THAT the agenda be accepted as presented with the following changes:
CARRIED.

Presentations/Delegations

None

Trustee Engagement/Celebrations

At this time, opportunity was given for Trustees to report on activities undertaken and/or information of interest:

Trustee Campbell (Area 4)

- Visited liaison schools and attended PAC meetings
- Attended School district band performance at Music Fest
 - District Band is in Edmonton at a festival. Junior band got Bronze
- Baldonnel PAC hosted an appreciation dinner for the Women's Institute. A couple of members of the WI taught at Baldonnel years ago. It was appreciated.

Trustee Gilliss (Area 3)

- Liaised with Hudson's Hope School

Trustee Lehmann (Area 1)

- Clearview PAC
- NPSS COTW – nice to see the energy of the staff

Trustee Scott-Moncrieff (Area 2)

- Working with Buick Creek on a couple of issues
- NPSS COTW – enjoyed being there

Vice-Chair Snow (Area 5)

- Agenda setting meeting
- NPSS – appreciated the COTW there and have also met with admin
- Visited admin at Bert Ambrose, Dr. Kearney and ELC

Trustee Whitton (Area 5)

- Trade Show – visited local vendors and liaised with people

Chair Gilbert (Area 5)

- NPSS COTW – enjoyed the positive energy
- Working with NIB NW on joint fall meeting
- Thanks to the coverage of Max Bowder/Energetic City, we are now registered for the Finance Standing Committee presentation that will be held in Fort St. John. Topics submitted for the presentation are: Northern Factors, K-12 Education and Childcare. We're awaiting more information on the date and time for the presentation.

Celebration

- Trustees received the Spring 2025 publication of Inspire Ed that contains an article written by Superintendent, Stephen Petrucci titled "The Learning Support Model: Aligning Resources with a Vision for Learning"

Minutes of the Regular Board Meeting

Approval of the Minutes

Motion #57-25

Gilliss/Campbell
 THAT the Regular Meeting Minutes of March 10, 2025 be adopted.
 CARRIED.

Business Arising from the Minutes

The following business arose from the above noted Minutes:
None

Approval of Excerpts

Motion #58-25

Lehmann/Gilliss
 THAT the excerpts from the February 18, 2025 In Camera Meeting Minutes be approved and appended to these Regular Meeting Minutes.
 CARRIED.

Announcements & Reminders

April 14	NPAA Meeting	4:45 p.m.	Dr. Kearney
April 17	IEC Meeting	12:00 – 2:00 p.m.	Grandhaven
April 18	Good Friday		
April 21	Easter Monday		
April 22	SUP-PAC Meeting (<i>Campbell/Snow</i>)	12:00 p.m.	Board Room
April 24-26	BCSTA AGM		Vancouver
April 28	Upper Pine Elementary School Visit	1:30 p.m.	Upper Pine
April 28	Federal Election (voting stations at Baldonnel, Upper Halfway & Wonowon schools)		
May 1-2	Badminton Tournament		MMMCS/NPSS
May 5	COTW Meetings (<i>Key Learning Center</i>)	2:30 p.m.	KEY
May 6	Public Budget Consultation Meeting	5:30 p.m.	Board Office
May 9	NID Day (Indigenous Learning)		
May 19	Victoria Day		
May 20 (<i>Tues</i>)	Board Meetings		Board Room
May 21	Elementary District Public Speaking		
May 22	Doig Days		DRFN
May 26	NPAA Meeting	4:45 p.m.	Dr. Kearney
May 27	SUP-PAC Meeting (<i>Snow/Gilbert</i>)	12:00 p.m.	Board Room
June 2	COTW Meetings (<i>Prespatou</i>)	2:30 p.m.	Prespatou
June 6	Elementary Track Meet		Bert Bowes Track
June 11	District Retirement & Long Service Banquet	5:30 p.m.	Ramada Hotel
June 12	Indigenous Grad BBQ		
June 16	Board Meetings	5:30 p.m.	Board Room
June 20	NPSS Graduation	1:30 p.m.	NP Arena
June 26	Last Day for Students		
June 27	Administrative Day – Schools Closed		
June 27	Hudson’s Hope Graduation	1:00 p.m.	Hudson’s Hope

Senior Staff Reports

Superintendent’s Report

A written and electronic report was presented. Topics discussed and reported included:

Human Resources Summary for Teachers & AO's

- For information purposes
- At this point, we've had around 65% of our temporary teachers reapply for their positions for next year which is on par with previous years. We still have 15 full time teaching positions vacant and posted...more than usual for rural schools.

Superintendent's Report

- For information purposes

Motion #59-25

Scott-Moncrieff/Whitton

THAT the Board accept the Superintendent's Report with the exception of Out of District Field Trips.

CARRIED.

Motion #60-25

Gilliss/Snow

THAT the Board of Education approve the attached Out of District Field Trips.

CARRIED.

Secretary-Treasurer's Report

A written report was presented. Topics discussed and reported included:

Financial Update to March 31, 2025

- Chair Gilbert - Vacation payout over spring break for EA's lower than expected. Secretary-Treasurer - at this point it's lower as they have the option of using for Spring Break or saving to use before June 30. It will balance out by the end of the year

Board Office Summer Closure

- For information purposes

Ministry Announcement re: Childcare Spaces at Robert Ogilvie Elementary School

- Our district received funding approval of \$1.4 million to add 24 spaces for ages 0-5. Construction is prefabricated, similar to the construction of the classroom additions at Dr. Kearney Middle School and will also include a playground.
 - A third party will operate the program
 - Construction is forecasted to be completed by December 2025, with the exception of the playground that will be completed when the weather warms up

District of Taylor Joint Use Agreement

- Trustee Campbell - The school uses the District of Taylor facilities more than the district uses the school
 - Concern is that before COVID, the school got a lot of use for birthday parties and now they don't. There are other venues in Taylor to use for birthday parties, but for a fee.
 - Would like to see an addition to the contract that says it's available for "not for profit"
- Superintendent – the agreement allows for that as it states all

activities of students and residents...it is open use. Our students benefit from free swimming, skating, breakfasts, etc. that the District of Taylor provides at no charge. The administrator has a good relationship with the community.

- Discussion around looking as a district at how we protect the assets of our facilities and around how, in some rural schools, the community may not have other options
- Secretary-Treasurer – during COVID, we stopped the practice district wide. Received feedback from some of the administrators and custodians that they were appreciative due to the extra cleaning required after the events.

ACTION: The Secretary-Treasurer will contact the District of Taylor and get their feedback regarding the agreement and bring back to the Board at a future meeting.

Human Resources Summary Report

- For information purposes

Motion #61-25

Snow/Scott-Moncrieff

THAT the Board accept the Secretary-Treasurer’s Report.

CARRIED.

Reports of Regular Committee of the Whole Meeting

Approval of the Minutes – April 7, 2025

Motion #62-25

Lehmann/Snow

THAT the Board accept the Regular Committee of the Whole minutes of April 7, 2025 and its recommendations

CARRIED.

Business Arising from the Minutes

The following business arose from the above noted Minutes:

Dr Kearney Middle School – Additional Classroom Construction

- Breaking ground May/June...completion date is at the end of October

Policy Committee

Motion #63-25

Policy 4005 Equipment Repair

Whitton/Scott-Moncrieff

That the Board of Education adopt the revised Policy 4005 Equipment Repair

CARRIED.

Motion #64-25

Policy 5012 Universal Precautions

Snow/Campbell

That the Board of Education adopt the revised Policy 5012 Universal Precautions

CARRIED.

Other Reports

BCSTA

AGM List of Motions

- Our district motion #28 Implementation of the MECC K-12 Work Force Plans is included in the package
- Trustees are asked to email the board if they have any feedback regarding any of the motions

Inclusion & Accessibility

- A BCSTA report on Improving Student Outcomes for Students with Disabilities & Diverse Abilities was attached to the agenda
ACTION: Bring back to a future COTW meeting for further discussion

BCPSEA

Bargaining Information

- Secretary-Treasurer - the support staff plan has been submitted...dates are yet to be determined...potentially the beginning of June
- More information is available on the BCPSEA Portal

Board Pro-D Committee

CSBA Conference (July 2-25/25 Winnipeg, MB)

- Registration is still open for any trustee wanting to attend

Correspondence

None

Capital Plan Bylaw No. 2025/26-CPSSD60-01

Ministry Response to the Annual Five-Year Capital Plan Submission for 2025-2026 Letter

- Chair Gilbert expressed concerns around the legislation that has been introduced regarding country of origin requirements for procurements and how that will affect these projects and staff workload
- Trustee Lehmann - School Site Acquisition Charge...what is the process? Secretary-Treasurer – areas that are affected collect the funds and then submit to the school district. It is not a set amount; it varies depending on the project

ACTION: The Secretary-Treasurer will provide further details regarding the SSAC at a future board meeting.

Motion #65-25 Lehmann/Gilliss

THAT in accordance with Section 68(4) of the *School Act*, all three readings of the Capital Bylaw No. 2025/26-CPSD60-01 be given at this meeting
CARRIED.

Motion #66-25 Snow/Scott-Moncrieff

THAT the Board adopt the First Reading of Capital Bylaw No. 2025/26-CPSD60-01
CARRIED.

Motion #67-25 Campbell/Whitton
THAT the Second and Third Reading be read in short form
CARRIED.

Motion #68-25 Snow/Lehmann
THAT the Board adopt the Second Reading of Capital Bylaw No. 2025/26-CPSD60-01
CARRIED.

Motion #69-25 Campbell/Snow
THAT the Board adopt the Third and Final Reading of Capital Bylaw No. 2025/26-CPSD60-01
CARRIED.

Unfinished Business

The following unfinished business arose from the previous meeting minutes:
None

New Business

Finance Standing Committee

- Our district is registered and awaiting confirmation of the date and time of the presentation.
ACTION: Chair Gilbert will bring back to a future board meeting for trustee input

PRNTA Update – Donna Bulmer, President
Not present – no report

CUPE Local #4653 Update – Jennie Copeland, President
Not present – no report

District Parent Advisory Council (DPAC) Report – President
Not present – no report

Questions from Press/Public

At this time, opportunity was given for questions from the press

Max Bowder – new facilities announcement? Chair Gilbert – Ministry has provided funding for an additional 24 spaces for ages 0-5 at Robert Ogilvie Elementary School. With a construction goal of December 2025 and the new procurement policy, we will see how things go.

Max Bowder - District of Taylor Joint Use Agreement – how long has it been in place? Trustee Campbell – over 20 years. Partnership allows the District of Taylor to use the school gymnasium for events. The District of Taylor allows the school to use all of their facilities at no charge (ie. swimming, skating, golf course, etc.) We have a strong and good partnership with the District of Taylor that promotes community.

Gwenn Bourdon – has the school district been approached by BC Hydro around the facilities that they are getting rid of at the Site C site? Secretary-Treasurer – yes, they have reached out to us.

Suspension & Move into In-Camera Meeting

Motion #70-25

Scott-Moncrieff/Snow

THAT the Board suspend the Regular Meeting and move into the In-Camera Meeting.

Camera

CARRIED.

Motion #71-25

Snow/Scott-Moncrieff

THAT the Board resume the Regular Meeting and those Motions made In Camera be brought forward for implementation.

CARRIED.

Adjournment

Motion #72-25

Snow/Whitton

THAT the meeting be adjourned. (8:05 p.m.)

HELEN GILBERT, CHAIR,
BOARD OF EDUCATION

ANGELA TELFORD,
SECRETARY-TREASURER

**EXCERPTS
FROM THE MARCH 10, 2025
“IN CAMERA” MEETING MINUTES**

The meeting was called to order and the In-camera Meeting Minutes, February 18, 2025 were read and adopted.

Business Arising

- Director of Facilities Posting

Superintendent’s Report

Items discussed and reported included:

- NEW – Provincial Bargaining
- NEW – Admin Placements

Secretary-Treasurer’s Report

Items discussed and reported included:

- Labour Management Meeting Minutes – March 5, 2025

Other Reports

- BCSTA
 - NEW – BCSTA Motion Discussion
- BCPSEA
- COTW Discussion Topics
 - Framework Presentation Follow-up

Correspondence

- *None*

Unfinished Business

- *None*

New Business

- FSJ Literacy Society Situation – Re-Actioned

**REGULAR MEETING
REPORT TO THE
BOARD OF SCHOOL TRUSTEES
FROM THE SUPERINTENDENT OF SCHOOLS
Tuesday, May 20, 2025**

Human Resources

1. Human Resources Summary Report for Teachers

HR Summary Report for Teachers & AO's - 2024/2025

for the period of April 11 to May 15, 2025

	Personnel Assignments	Leaves of Absence	Admin Appointments	Resignations /Retirements	Reports on Teachers
New assignments	25	8		2	6
Changes to existing	2	2			
Return from leave	1	1			
Payout prep					

Education

1. **Superintendent’s Report**
<https://togetherwelearn.prn.bc.ca/2025/05/15/superintendents-report-may-2025/>
2. **Dental Health Pilot with UBC for the 2025-2026 School Year with Taylor and Wonowon Schools (Attachment)**
3. **School Charges 2025-2026 (Attachment)**
Recommended Motion: That the Board of Education approve the School Charges 2025-2026 as presented
4. **Out-of-District Field Trips (Attachment)**
Recommended Motion: That the Board of Education approve the attached Out-of-District Field Trips as presented
5. **Community Coaches 2024-2025 (Attachment)**
Recommended Motion: That the Board of Education approve the attached Community Coach as presented

Respectfully submitted,

Stephen Petrucci, EdD
Superintendent of Schools

**REPORT TO THE
BOARD OF EDUCATION
FROM THE SECRETARY-TREASURER**

**Tuesday, May 20, 2025
REGULAR MEETING**

Operations

- 1. **Finance Update to April 30, 2025** (*Attachment*)

Human Resources

- 1. **Human Resources Support Staff Summary**

Human Resources Summary Report for Support Staff
For period of April 11th, 2025, to May 15th, 2025

	Personnel Assignments	Leaves of Absence	Resignations
New assignments	15	3	1
Changes to existing	4		
Return from leave		1	
Layoff	2		
Retirements	3		
Termination			

Angela Telford,
Secretary-Treasurer

SCHOOL DISTRICT #60 (PEACE RIVER NORTH)
COMMITTEE OF THE WHOLE
“REGULAR” MEETING MINUTES
 MONDAY, MAY 5, 2025
 2:30 P.M.

Present: Helen Gilbert, Chair, Board of Education
 Bill Snow, Vice Chair
 Ida Campbell, Trustee
 Nicole Gilliss, Trustee
 Madeleine Lehmann, Trustee
 Thomas Whitton, Trustee

Stephen Petrucci, Superintendent
 Angela Telford, Secretary Treasurer
 Leah Reimer, Executive Assistant

Media/Guests: Gwenn Bourdon
 Deborah Johnson
 Max Bowder, Moose Media

Regrets: David Scott-Moncrieff, Trustee

Education

Education Update

Stephen Petrucci, Superintendent

Framework Presentations (Attachment)

Key Learning Centre

Sean Thomas, Administrator

Christine Mann, District Vice-Principal – Innovation & Technology

Richard Higgs, KEY Teacher

- Sean Thomas presented and then responded to questions and comments from trustees and district staff

FESL Review

Bert Ambrose Elementary School

- A lot of information provided and easy to read
- Strong component of critical thinking

Buick Creek Elementary School

- Confirmed enrolment is currently approximately 30 students

Taylor Elementary School

- It was noted that there are inconsistencies in the number of students reported as “Extending” (the highest level on the proficiency scale in the school FESL’s). In comparing data from different locations, the number of students achieving “Extending” varies.
- Superintendent – the emphasis right now is around what is “proficient”, however the issue

around “Extending” has been raised and we are asking for examples in order to provide more clarification. This has also come up at a SUPAC meeting.

Ecole Central School

- Superintendent - Insight reporting – some angst around switching from an old to a new platform. Improvements are ongoing.
- Administrator is very involved in the hiring process
- Board would like to hear feedback after the students return from their annual Quebec trip

Operations

2025-2026 Preliminary Budget Presentation (Attachment)

Angela Telford, Secretary-Treasurer

- Presentation shows the process and what we feel are concrete student numbers, however other data is in flux. Final numbers will be presented at the May 20, 2025 Regular meeting.
- Chair Gilbert - discussion around the addition of “childcare” to our mandate as directed by Ministry was intended to run with a “net zero”. We have not been able to achieve that yet. Conversations are ongoing around the province around this topic.
- We won’t see an accommodation for inflation this year; we will see Labour Settlement Funding once provincial contracts are signed.
- Will see an increase in Employee Benefits expenses as we’re transitioning to a different benefits package; we are also seeing higher spending trends.

Operations Report

Angela Telford, Secretary-Treasurer

- Wonowon Elementary replacement school is projected to open near the end of October 2025
- GPS installation took place on buses and now on the facilities vehicles; the plan is to have GPS on all district vehicles. Monitoring and recording is happening; it is an added protection to the district.
- Cybersecurity retainer – is Ministry providing more support? A retainer has been signed providing access to a specialized taskforce at a reduced cost up to \$300,000 and then more beyond that; it is on a first-come, first-serve basis. They have a Ministry team with a connection to a Focused Education team. In an event, they will intervene immediately.
 - It was noted that there is no insurance protection for school districts in regards to Cybersecurity attacks
- Posting went out today for a Transportation Supervisor as our current supervisor is retiring at the end of June

Governance

Board Meeting Follow Up Questions/Discussion

Helen Gilbert, Board Chair

- Nothing reported

Board of Trustees Meeting Schedule – Draft

- Change the April 13 COTW to April 7 (Tues)
- Discussion took place around switching the Wonowon and Clearview school location for the COTW meetings to accommodate the opening of Wonowon School at the end of October.

ACTION: The Superintendent will confirm with the administrators of Wonowon and Clearview of the potential switch with the October 7 and December 1 dates, to allow for flexibility with the completion of the Wonowon replacement school.

University-Community Partnership

Project: student-led and community-
supported sustainable oral health
promoting education for school-aged
children

Meeting with potential community partners

April 04, 2025

Student-led and community-supported sustainable oral health promoting education for school-aged children

PART 1: PREPARATION for the student-led education

- Older students (e.g. 6th and 5th graders) are trained by health professionals to become Lay Health Advisers (LHAs) for their younger peers (1st to 4th graders).
- A few community adult representatives are trained in how to coordinate student-led health education.

PART 2: HEALTH EDUCATION (student roles)

- Trained student LHAs receive their LHA educational manuals.
- LHAs: one 6th grader (principal educator) and one 5th grader (assisting educator) engage in training a small group of younger students (4-6 of 1st to 4th graders).
- Community representatives coordinate student-led education (e.g. distribute LHA manuals & teaching means, scheduling, find rooms/space for small-group activities). CRs should not interfere with the student-led education while they are engaging with their younger peers.
- Each student-led education follows the LHA manual and focuses on two oral health aspects: acquiring preventative dental knowledge and developing oral self-skills.

FREQUENCY of student-led educational sessions

- Weekly for the first two months and then bi-monthly.

Project Flow Chart and Timelines

1. Development of project's resources & Ethics applications June-August, 2025

2. Ethics Permits (University Ethics Board and School Board) August-September, 2025

3. Student Pre-Educational Assessments (dental referrals, knowledge, oral self-care skills) October 1st week, 2025

4. Training of Student Lay Health Advisers & Community partners (project coordination) October 1st week, 2025

5. Weekly Oral Health Education (knowledge and oral self-care skills) October 2nd week to November 3rd week 2025

6. 1st Student Follow-up (re: Student dental knowledge and oral self-care skills) November last week, 2025

7. Monthly Oral Health Education (knowledge and oral self-care skills) January –March 2026

8. 2nd Student Follow-up (dental referrals, knowledge, oral self-care skills) After school spring break, 2026

9. Assessment of the Project's Effectiveness May –June 2026

10. Revision of the Project's Resources July-August 2026

Project to be sustained by the community partners

PHASE 1: Responsibility University collaborators (Academic year 2025-2026)

- Implement and assess the project's first run (2025/26 academic year)
- Revise the Project's resources and activities manual.
- Prepare the first cohort of Student Lay Health Advisers
- Record orientation videos for educating Lay Health Advisers and preparing community representatives to support Student-led dental education.
- **All PHASE 1 costs are covered by university partners.**

PHASE 2: Responsibility: Community partners (2026/27 and later academic years)

- Overtake responsibility for the project.

QUESTIONS?

SCHOOL CHARGES for 2025-2026 for ANNE ROBERTS YOUNG ELEMENTARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Confirming	Remaining	
Agenda	\$10.00	Agendas for grades 1-6.	\$10.00		Applies to all students except K's
K-6 School Supplies	\$40.00	School supplies needed throughout the year.	\$40.00		Applies to all students
Cultural fees	\$10.00	This is used to offset cultural events offered at the school.	\$10.00		Applies to all students. Students who cannot afford this fee will not be penalized.
Sports Fees	\$20.00	Up to \$20 will be collected for extra-curricular sports teams where there is a cost for busing, refs, tournament fees etc. We also fundraise to help cover this cost, so it is avoidable for athletes that choose to help fundraise.	\$20.00		Applies to team participants. Students who cannot afford this fee will not be penalized.
Field trip fees	Varies	A fee will be collected for field trips that classroom teachers want to take their students on (bus, cost of activity, etc).	\$2 - \$15		Applies to specific classes. Students will not be penalized if they cannot afford this fee.
CWT	\$30.00	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30.00		SD60 Technology - iPad Insurance Program
Camp Cameron	\$40.00 - \$80.00	Classes that go to Camp Cameron will be charged between \$40 and \$80 to cover costs of food, busing, etc. Classes are expected to fundraise to lower the cost.	\$40.00 - \$80.00		Students who cannot afford this charge will not be penalized.

SCHOOL CHARGES for 2025-2026

for BERT AMBROSE ELEMENTARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Kindergarten supplies	\$40.00	School supplies needed throughout the year.	\$45.00		Optional - Parents may choose to purchase their own supplies.
Gr. 1-2 Supplies	\$40.00	School supplies needed throughout the year.	\$45.00		Optional - Parents may choose to purchase their own supplies.
Gr. 3-6 Supplies	\$45.00	School supplies needed throughout the year.	\$50.00		Optional - Parents may choose to purchase their own supplies.
Agenda	\$10.00	Agendas for Grade 1-6	\$10.00		Required - Students who cannot afford this will be covered through the school Guardian Angel Program.
Cultural fees	\$15.00	This is used to offset cultural events offered at the school.	\$15.00		Students who cannot afford the Cultural Fee will be covered through the school Guardian Angel Program.
CWT	\$30.00	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30.00		SD60 Technology - iPad Insurance Program
Sports Fee	\$10.00	Charge per activity.	\$10.00		Applies to all team participants. Students who cannot afford this will be covered through the school Guardian Angel Program.
Camp Cameron	\$40.00	Cover costs of the bus, food, etc.	\$40.00		Applies only to classes going to Camp Cameron. Students who cannot afford this will be covered through the school Guardian Angel Program.
Fine Arts / ADST	\$10.00	Supplies required to provide Fine Arts and ADST activities to our students from K-6.	\$10.00		Applies to all students from K-6 to help offset the costs of our programs for Fine Arts and ADST. PAC and school cover most of the costs. Students who cannot afford this will be covered through the school Guardian Angel Program.
Field Trips	Varies	Students are charged a bus fee and cost of activity as per trip expenses.	\$2.00 - \$15.00		Charges will vary depending on planned classroom activities. Students who cannot afford this will be covered through the school Guardian Angel Program.

SCHOOL CHARGES for 2025-2026

for C. M. FINCH ELEMENTARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Kindergarten supplies	\$50.00	School supplies needed throughout the year.	\$50.00		Optional charge - parents can pick up their own supplies if they prefer.
Agenda	\$10.00	Agendas for grades 1-6.	\$10.00		Parents can purchase one on their own if they wish. Students that cannot afford one will have it provided by the school.
Cultural fees	\$10.00	This is used to offset cultural events offered at the school.	\$10.00		Students who cannot afford this fee will not be penalized.
CWT	\$30.00	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30.00		SD60 Technology - iPad Insurance Program
Field trip fees	\$10.00	Classroom teachers take their students on field trips.	\$10.00		Students who cannot afford this fee will not be penalized.
Grade 1-3 Supplies	\$60.00	School supplies needed throughout the year.	\$60.00		Students who cannot afford this fee will not be penalized.
Grade 4-6	\$40.00	ADST/Art Supplies	\$40.00		Students who cannot afford this fee will not be penalized.

SCHOOL CHARGES for 2025-2026

for CHARLIE LAKE ELEMENTARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Agenda	\$10.00	Agendas for grades 1-5.	\$10.00		Students who cannot afford this will be covered by the school. Class specific.
Cultural events	\$5.00	All students - This is used to offset cultural events offered at the school.	\$5.00		Students who cannot afford this fee will not be penalized.
Busing - Field Trips	\$5.00	All students - Classroom teachers take their students on field trips.	\$5.00		Students who cannot afford this fee will not be penalized.
CWT	\$30.00	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30.00		SD60 Technology - iPad Insurance Program
School supplies K- 6	\$45-50.00	School supplies for the year.	\$45-50.00		We would like all students to buy their supplies from the school.
ADST Supplies 4 - 6	\$20.00	ADST - Special Projects	\$20.00		This would be charged for special projects that students get to take home. Students who cannot afford this fee will not be penalized.
Worsley Ski Hill	\$80.00	Up to \$80 will be collected to cover rentals, lessons, and lift tickets.	\$80		Applies to specific classes. Students will not be penalized if they cannot afford this fee.
Camp Cameron	\$40-80.00	Classes that go to Camp Cameron will be charged between \$40 and \$80 to cover costs of food, busing, etc. Classes are expected to fundraise to lower the cost.	\$40-80.00		Students who cannot afford this charge will not be penalized.

SCHOOL CHARGES for 2025-2026

for CLEARVIEW ELEM.-JR SECONDARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
School Supplies	\$50.00	Elementary K-5	\$50.00		Only for K-5 elementary students.
Agenda	\$10.00	Gr. 1-5 - Individual agendas	\$10.00		Gr. 6-9 students need to bring their own supplies. For classes that use agendas.
Cultural Performances - applies to all students. K - Gr. 9	\$15.00	Providing cultural opportunities for all students.	\$15.00		
CWT	\$30.00	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30.00		SD60 Technology - iPad Insurance Program
Shop Fee - Gr. 6-9	\$20.00	Shop (Gr. 6-9) - Woodwork, metal work, mechanics, etc.	\$20.00		Supplies for ADST/Shop are expensive, this fee is to support these projects
Cooking Fee Gr. 6-9	\$20.00	Home Economics (Gr. 6-9) - cooking and taking home the extras.	\$20.00		Secondary Students in ADST courses - may not run this year. Cost would be for additional projects.
Secondary Charges - Paid Yearly by all Gr. 6-9	\$5.00	Non-refundable - for lock for their locker.	\$5.00		
Secondary Caution Charges - All Secondary Students (Paid once only)	\$75.00	This is a one time charge for all secondary students (will be starting in Gr.6). Receive this back at the end of Gr. 9 if all textbooks are returned and no other damages occur.	\$75.00		\$75.00 refundable charge returned to student when they graduate from or leave Clearview School. This charge is intended to be used only when the student has outstanding charges (usually textbooks or library books) owing to the school or damages to school property.
Secondary School Supplies Gr. 6-9	\$0.00		\$0.00		Clearview School does not supply any Middle School Student School Supplies. A suggested supply lists given to each student in June & September and students purchase their own supplies.

SCHOOL CHARGES for 2025-2026

for ECOLE CENTRAL ELEMENTARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Agenda	\$10.00	Agendas for grades 1-6	\$10.00		Students who cannot afford this fee will not be penalized.
Cultural Fees	\$10.00	This is used to offset cultural events offered at the school.	\$10.00		Applies to all students. Students who cannot afford this fee will not be penalized
School Supplies - Gr. K-3	\$40.00	Supplies for grades K-3. School supplies needed throughout the year.	\$40.00		Optional charge - parents can pick up their own supplies if they prefer.
School Supplies - Gr. 4-6	\$45.00	School supplies for grades 4-6 needed throughout the year.	\$45.00		Optional charge - parents can pick up their own supplies if they prefer.
CWT	\$30.00	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30.00		SD60 Technology - iPad Insurance Program
Quebec Fees	\$2,800.00	Grade 6 students that will be going on the trip to Quebec	\$2,800.00		Grade 6 only.
Sports Fees	\$20.00	Up to \$20 will be collected for extra-curricular sports teams where there is a cost for busing, refs, tournament fees, etc.	\$20.00		Intermediate Students. Applies to all team participants. Students who cannot afford this fee will not be penalized.
Field Trips	\$10.00	Up to \$10 will be collected for field trips that classroom teachers want to take their students on.	\$10.00		Applies to specific classes. Students will not be penalized if they cannot afford this fee.
Worsley Ski Hill	\$60.00	Up to \$60 will be collected to cover rentals, lessons, bussing, and lift tickets.	\$60		Applies to specific classes. Students will not be penalized if they cannot afford this fee.

SCHOOL CHARGES for 2025-2026

for HUDSON'S HOPE SCHOOL

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
School supplies	\$50.00	Kindergarten	\$50.00		All school supplies needed throughout the year. Parents can supply their own if they wish.
School supplies	\$50.00	Grades 1-6	\$50.00		All school supplies needed throughout the year. Parents can supply their own if they wish.
Agenda	\$10.00	Grades 3-6 only	\$10.00		Students who cannot afford this fee will not be penalized.
Cultural fee	\$15.00	Cultural performances for students	\$15.00		Students who cannot afford this fee will not be penalized.
CWT	\$30.00	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30.00		SD60 Technology - iPad Insurance Program
Field trip fees	\$10.00	Classroom teachers take their students on field trips.	\$10.00		Students who cannot afford this fee will not be penalized.
Lockers	\$7.50	Covers cost of replacing locks.	\$7.50		
Caution fees	\$75.00	One time charge in grade 7 or when they enter our school.	\$75.00		Fee is fully refundable at graduation or when they leave our school, providing all textbooks are returned and undamaged.

SCHOOL CHARGES for 2025-2026

for MARGARET 'MA' MURRAY COMMUNITY SCHOOL

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Agenda	\$10.00	Agendas for grades 1-6.	\$10.00		Class specific.
School supplies	\$40.00	Supplies for grades 1-6. School supplies needed throughout the year.	\$40.00		Optional charge - parents can pick up their own supplies if they prefer.
School supplies	\$50.00	Supplies for Kindergarten. School supplies needed throughout the year.	\$50.00		Includes \$10.00 for tasty treat Tuesday supplies
Cultural events	\$10.00	All students - This is used to offset cultural events offered at the school.	\$10.00		Students who cannot afford this fee will not be penalized.
Busing	\$10.00	All students - Classroom teachers take their students on field trips.	\$10.00		Students who cannot afford this fee will not be penalized.
CWT	\$30.00	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30.00		SD60 Technology - iPad Insurance Program
Camp Cameron	\$40.00	Cover costs of the bus, food, etc.	\$40.00		Students who cannot afford this fee will not be penalized.
Field trip fees	up to \$10	Cover costs incurred for off site field trips.	up to \$10		Students who cannot afford this fee will not be penalized.
Sports Team Fee	up to \$20	to assist with bus costs, tournament fees and referees	\$20.00		students who cannot afford this fee will not be penalized.

SCHOOL CHARGES for 2025-2026 for PRESPATOU ELEM-SECONDARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Agenda	\$0.00	Agendas for Grades 1-7 - Class Specific	\$10.00	\$10.00	**Currently not being charged**
Cultural Events	\$0.00	This is used to offset cultural events offered at the school. Students who cannot afford this fee will not be penalized.	\$10.00	\$10.00	**Currently not being charged**
Field Trips	\$10.00	Up to \$10 will be collected for field trips that classroom teachers want to take their students on. Students will not be penalized if they cannot afford this fee.	\$10.00		Applies to specific classes and specific field trips.
Camp Cameron	\$40-80	Classes that wish to go to Camp Cameron will be charged between \$40-80 to cover the costs of the long bus ride, food etc. Students who cannot afford this fee will not be penalized. Classes are expected to fundraise to lower the cost.	\$40-80		Applies to specific classes.
Worsley Ski Hill	\$65.00	Up to \$65 will be collected to cover rentals, lessons, and lift tickets.	\$65.00		Grade 8 to 12
CWT	\$30.00	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30.00		SD60 Technology - iPad Insurance Program
Sports Teams	\$10.00	Up to \$10 will be collected for extra-curricular sports teams where there is a cost for busing, refs, tournament registration, etc. Students who cannot afford this will not be penalized.	\$10.00		Applies to participants of sports teams.
Secondary Caution Charges - All Secondary Students (Pd once only)	\$50.00	\$50.00 refundable charge returned to student when they graduate from or leave Prespatou School. This charge is intended to be used only when the student has outstanding charges (usually textbooks, library books or chromebooks) owing to the school or damages to school property.	\$50.00		Secondary - **Currently not being charged**
Shop Classes	Various	Cost of materials needed by a student to build the projects of their choice beyond those that the school will provide. These charges must be paid prior to a project being started.	Various		Secondary
Food Classes	Various	Cover food costs when food is fed directly to the student.	Various		Secondary

SCHOOL CHARGES for 2025 - 2026 for ROBERT OGILVIE ELEMENTARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Cultural Fee	\$12	Used to offset cultural events offered at the school.	\$12		
Grades 1-6 Agenda	\$10	Student agendas.	\$10		Applies to Grades 1-6 students
CWT	\$30.00	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30.00		SD60 Technology - iPad Insurance Program
Field Trips	\$20	Up to \$20 per field trip may be collected to cover the cost of field trips. This will offset the cost of the bus and participation fees.	\$20		Students who cannot afford this charge will not be penalized. Classes may need to fundraise.
School Teams	\$30	Up to \$30 per team will be collected for participation on school teams. This fee to be used for referees, busing, entry fees, etc.	\$30		Students and the ability to pay will be reviewed on an individual basis and may still be allowed to participate if this fee is not paid.
Camp Cameron	\$50-80	Classes that go to Camp Cameron will be charged between \$50 and \$80 per student to cover costs of food, busing, etc. Classes are expected to fundraise to lower the cost.	\$50-80		Students who cannot afford this charge will not be penalized. The class may need to do some fundraising.
Worsley Ski Hill	\$80	Up to \$80 will be collected to cover rentals, lessons, and lift tickets.	\$80		If this is a class activity students who cannot afford this charge will not be penalized. The class may need to do some fundraising. If it is an optional activity, the fee will need to be paid.

SCHOOL CHARGES for 2025-2026

for TAYLOR ELEMENTARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Kindergarten supplies	\$40.00	School supplies needed throughout the year.	\$40.00		Optional charge - parents can pick up their own supplies if they prefer.
Grade 1-6 supplies	\$45.00	School supplies needed throughout the year.	\$45.00		Optional charge - parents can pick up their own supplies if they prefer.
Cultural fees	\$5.00	This is used to offset cultural events offered at the school.	\$5.00		Students who cannot afford this fee will not be penalized.
CWT	\$30.00	This fee is set by the district as an insurance fee for usage of iPads, etc. for any bussing for field trips.	\$30.00		SD60 Technology - iPad Insurance Program Students who cannot afford this fee will not be penalized.
Busing	\$10.00	This charge helps to offset the cost of any bussing for field trips.	\$10.00		Students who cannot afford this fee will not be penalized.
Camp Cameron	\$40.00	Cover costs of the bus, food, etc.	\$40.00		Students who cannot afford this fee will not be penalized.
Worsley Ski Hill	\$60.00	Up to \$60 will be collected to cover rentals, lessons, and lift tickets.	\$60		Applies to specific classes. Students will not be penalized if they cannot afford

SCHOOL CHARGES for 2025-2026

for UPPER PINE ELEM-JR SECONDARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
Primary School Supplies (K-Gr 3)	\$45.00	School supplies needed throughout the year.	\$45.00		
Intermediate Classroom Supplies (Gr 4-8)	\$15.00	Used to offset cost of supplies used by students that are provided by the school.	\$15.00		
Cultural Fees	\$15.00	Used to offset cost of cultural events offered at the school.	\$15.00		Students who cannot afford this fee will not be penalized
Gr 8 Caution Fees	\$0.00	Used to offset costs of replacing lost textbooks.	\$0.00		No longer collecting Caution Fees
Lock Fees	\$0.00		\$0.00		No longer collecting lock fees as the students don't use locks any more.
CWT	\$30.00	This fee is set by the district as an insurance fee for usage of iPads, etc. for grade 6 students.	\$30.00		SD60 Technology - iPad Insurance Program
Field Trip Fees	\$10.00	Used to offset cost of field trips that classroom teachers wish to take their students on.	\$10.00		Classes will fundraise, but if they are short funds, there will be a small charge to cover costs. Applies to specific classes. Students who cannot afford this fee will not be penalized.

SCHOOL CHARGES for 2025-2026 for WONOWON ELEMENTARY

Course/Program/Item	Charge \$	Breakdown/Rationale	Amount	Amount	Explanation (if required)
			Conforming	Remaining	
K – Grade 3 Supplies	\$40.00	Optional charge – families can purchase student supplies if they wish.	\$40.00		Contact the school for a supply list.
Grade 4 - 6 Supplies	\$45.00	Optional charge – families can purchase student supplies if they wish.	\$45.00		Contact the school for a supply list.
Grade 7-9 Supplies	\$20.00	Optional charge – families can purchase student supplies if they wish.	\$20.00		Contact the school for a supply list.
Field Trip/Cultural Fee	\$10.00	Applies to all students.	\$10.00		
CWT	\$30.00	This fee is set by the district as an insurance fee for usage of iPads, etc. for	\$30.00		SD60 Technology - iPad Insurance Program



SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)

OUT-OF-DISTRICT SPORTS / FIELD TRIPS

JANUARY TO JUNE 2025 ONLY

FOR BOARD APPROVAL

SCHOOL: Bert Ambrose Elementary

Sports/Activity & Grade/Team:	Dates of Travel	Destination	Transportation	Description of Activities: (names of chaperones, dates & description of activities) Description of Sports: (name of coach, chaperones & locations)
Overnight Camp Field Trip Grades 5-6 (approx 55 students)	June 18, 19, 20, 2025	Camp Sagitawa 5915 Centennial Rd E, Moberly Lake	School District 60 Bus	<ul style="list-style-type: none"> - Ruth Lee (teacher), Rachel Kowalsky (teacher), Whitney Bent (staff), Melissa Gosling (staff), Parent volunteers (4-6) - Camp has safety plans in place for first aid, code of conduct, bullying, and privacy. https://campsagitawa.ca/parents/ - Students with medical needs will have a parent attend camp - Activities will include: archery, climbing wall, hiking/orienteering, kayaking, & other outdoor activities. All activities will be supervised by trained Camp Sagitawa Staff. - Students will receive a kayaking and water site orientation. Lifejackets are mandatory for all water activities. - Staff will host a parent information meeting to inform them of the safety protocols and risks of the event. - All students will have a high-risk activity form signed - Parents will have the opportunity to withdraw consent for specific activities



SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)

OUT-OF-DISTRICT SPORTS / FIELD TRIPS

UPDATED May & JUNE 2025

NPSS Canoe Trip

FOR BOARD APPROVAL

North Peace Secondary School

SCHOOL: _____

Sports/Activity & Grade/Team:	Dates of Travel	Destination	Transportation	Description of Activities: (names of chaperones, dates & description of activities) Description of Sports: (name of coach, chaperones & locations)
<p>Canoe Trip</p> <p>Outdoor Ed 11 & 10 students</p> <p>10 students are attending</p>	<p>May 24 & 25, 2025</p> <p>return on the 25th</p> <p>The trip is planned to go on the 24th weekend, but if the weather is really bad or there is a fire, the trip will be rescheduled.</p>	<p>Start in Old Fort on friends waterfront property or Taylor at the boat launch and end in Clayhurst at Blackfoot Regional Park.</p>	<p>School Bus to Old Fort or Taylor and pick up on Sunday in Clayhurst, BC.</p> <p>Students will get picked up at NPSS at 9:00 am and return to NPSS at 2:00 pm time.</p>	<p>Activities: Canoeing down Peace River, wildlife and plantlife activities, camping, swimming (only in appropriate sections, like at campsites for example)</p> <p>Teacher: Scott Hyde has his National Lifeguard and National Lifeguard Waterfront Certification, has his first aid/CPR, has a Basic Lakewater Instructor Cert with RCBAC,</p> <p>Medical services available: Search & Rescue assistance</p>

				<ul style="list-style-type: none"> • Parent will be able to meet the group at campsites with a vehicle. <p>Distance/time for medical services: Campsites will be able to call Emergency Services. If something happens en route (not at a campsite), we will have at least one InReach device where messages can be sent to select individuals or Emergency services called with an SOS button.</p> <p>Parent driving with the canoe trailer to the destination</p> <p>Chaperones:</p> <ul style="list-style-type: none"> • Dale Boissonneault • Linda Unrau <p>Parent meetings will be held and high-risk activity consent forms will be required for all participants.</p>
<p>Bergeron Falls Backpacking trip</p> <p>30 Outdoor Ed 11 and 12 students</p>	<p>Jun 6, 2025 to Jun 7, 2025</p>	<p>Bergeron Falls hiking trail</p>	<p>Bus leaves NPSS at 9:00am Friday, returns to NPSS around 2:30pm Sunday.</p>	<p>Backpacking trip in Tumbler Ridge. Bergeron Falls Friday and Bergeron Cliffs Saturday morning. Permission from the city to camp out in the clearing at the base of the trail. Bus has access to clearing.</p> <p>Teachers: Scott Hyde Adult Chaperones: Rae Evans</p> <p>Parent meetings will be held and high-risk activity consent forms will be required for all participants</p>



SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)

OUT-OF-DISTRICT SPORTS / FIELD TRIPS

UPDATED May & JUNE 2025

NPSS Canoe Trip

FOR BOARD APPROVAL

North Peace Secondary School

SCHOOL: _____

Sports/Activity & Grade/Team:	Dates of Travel	Destination	Transportation	Description of Activities: (names of chaperones, dates & description of activities) Description of Sports: (name of coach, chaperones & locations)
<p>Canoe Trip</p> <p>Outdoor Ed 11 & 10 students</p> <p>10 students are attending</p>	<p>May 24 & 25, 2025</p> <p>return on the 25th</p> <p>The trip is planned to go on the 24th weekend, but if the weather is really bad or there is a fire, the trip will be rescheduled.</p>	<p>Start in Old Fort on friends waterfront property or Taylor at the boat launch and end in Clayhurst at Blackfoot Regional Park.</p>	<p>School Bus to Old Fort or Taylor and pick up on Sunday in Clayhurst, BC.</p> <p>Students will get picked up at NPSS at 9:00 am and return to NPSS at 2:00 pm time.</p>	<p>Activities: Canoeing down Peace River, wildlife and plantlife activities, camping, swimming (only in appropriate sections, like at campsites for example)</p> <p>Teacher: Scott Hyde has his National Lifeguard and National Lifeguard Waterfront Certification, has his first aid/CPR, has a Basic Lakewater Instructor Cert with RCBAC,</p> <p>Medical services available: Search & Rescue assistance</p>

				<ul style="list-style-type: none"> • Parent will be able to meet the group at campsites with a vehicle. <p>Distance/time for medical services: Campsites will be able to call Emergency Services. If something happens en route (not at a campsite), we will have at least one InReach device where messages can be sent to select individuals or Emergency services called with an SOS button.</p> <p>Parent driving with the canoe trailer to the destination</p> <p>Chaperones:</p> <ul style="list-style-type: none"> • Dale Boissonneault • Linda Unrau <p>Parent meetings will be held and high-risk activity consent forms will be required for all participants.</p>
<p>Bergeron Falls Backpacking trip</p> <p>30 Outdoor Ed 11 and 12 students</p>	<p>Jun 6, 2025 to Jun 7, 2025</p>	<p>Bergeron Falls hiking trail</p>	<p>Bus leaves NPSS at 9:00am Friday, returns to NPSS around 2:30pm Sunday.</p>	<p>Backpacking trip in Tumbler Ridge. Bergeron Falls Friday and Bergeron Cliffs Saturday morning. Permission from the city to camp out in the clearing at the base of the trail. Bus has access to clearing.</p> <p>Teachers: Scott Hyde Adult Chaperones: Rae Evans</p> <p>Parent meetings will be held and high-risk activity consent forms will be required for all participants</p>



SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)

OUT-OF-DISTRICT SPORTS / FIELD TRIPS

JANUARY TO JUNE 2025 ONLY

FOR BOARD APPROVAL

SCHOOL: _____ **NPSS** _____

Sports/Activity & Grade/Team:	Dates of Travel	Destination	Transportation	Description of Activities: (names of chaperones, dates & description of activities) Description of Sports: (name of coach, chaperones & locations)
Golf Zones 5 students	May 11-12, 2025	Williams Lake, BC	School Bus	One night stay at the Coast Hotel in Williams Lake. Coach: Ryan Galay and Aiden Craig-Steele <i>* approved by Superintendent by email on May 5, 2025</i>

2024-2025 Community Coaches

for BOARD APPROVAL –May 20th, 2025

School / Department	Name of Coach	Coaching
Baldonnel Elementary	Glenn Robinson	Softball <i>*Superintendent approved by email May 1st, 2025</i>

School District #60

Operating Financial Report - July 1, 2024 to April 30, 2025

Operating Revenue	Actual Spending	2024/25 Amended Budget	% of budget received	# of Months	Expected %	Explanations
Ministry of Education Grants	\$ 66,376,884	\$ 83,656,191	79.3%	12	0%	Lower than expected; The revenue is updated and changed throughout the year; Revenue in amended budget reflects adjustments for February and May 2025, online learning adjustments. The funding does not reflect it yet.
LEA Revenue	-\$ 647,198	-\$ 1,079,409	60.0%	10	0%	LEA is invoiced in December & June. The LEA revenue is based on an estimate of on-reserve students
Provincial Grants - SAT	\$ 101,266	\$ 121,519	83.3%	12	0%	On Track
- Hiring/Recruitment Incentives	\$ 47,090	\$ 47,090	100.0%	12	100%	Complete
Offshore Tuition	\$ 576,080	\$ 693,000	83.1%	10	0%	Offshore Tuition recognized each month; on track as there are small fluctuations monthly
Childcare Fees	\$ 753,691	\$ 921,470	81.8%	10	0%	Funding reporting changed after review with auditors; Childcare fees need to be reported as operating; on track
Alberta Students, DL, 3rd Party Billings	\$ 51,196	\$ 51,196	100.0%	10	100%	Funds Received
Miscellaneous Revenue	\$ 382,545	\$ 481,461	79.5%	12	0%	This includes miscellaneous funds that come into the District and ITA funds, insurance proceeds, and Skills BC funds; still waiting on ITA funding and Insurance proceeds
Rentals	\$ 110,897	\$ 135,745	81.7%	10/12	0%	Includes Daycare Rental, Teacherage Rentals, Cameron Lake Rentals & Indigenous Rent and SWIS rent; below expected
Interest	\$ 432,133	\$ 520,000	83.1%	12	0%	Interest rates for April 2025 is steady at 2.95%
Total Operating Revenue Before LEA Adjustment	\$ 68,184,584	\$85,548,263	79.7%			
LEA Revenue	\$ 647,198	\$ 1,079,409	60.0%	10	0%	Halfway River, Blueberry River and Doig River First Nations
Total Operating Revenue	\$68,831,782	\$86,627,672	79.5%			

Operating Expense	Actual Spending	2024/25 Preliminary Budget	% of budget expended	# of Months	Explanations
Salaries					
Teachers	25,558,398	32,085,533	79.7%	10	0%
Principals and Vice-Principals	4,800,601	5,762,661	83.3%	12	0%
Educational Assistants	4,987,684	6,688,606	74.6%	10	0%
Support Staff	7,607,891	9,531,513	79.8%	10/12	0%
Other Professionals	1,903,035	2,291,550	83.0%	12	0%
Substitutes (TOC's)	1,825,669	2,436,043	74.9%	10	0%
Total Salaries	46,683,278	58,795,906	79.4%		
Employee Benefits	10,816,744	14,031,647	77.1%	10/12	0%
Total Salaries and Benefits	\$57,500,022	\$72,827,553	79.0%		
Services and Supplies	9,082,071	13,231,975	68.6%	12	0%
Total Operating Expenses	\$66,582,093	\$86,059,528			
Capital Purchases (Operating)	\$561,460	\$1,303,630	43.1%	12	0%
Total Operating Expenses and Capital Purchases	\$67,143,553	\$87,363,158			
Operating Net Revenue (Expense)	\$1,688,229	-\$735,486			
Application of Reserves to Date	\$306,644	\$735,486	0	12	0%
	\$1,994,873	\$0			

Notes

This document reflects the 2024/25 Amended Budget.

SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)
Board of Trustees Meetings 2025-2026

DATE	MEETINGS	START TIME
August 25 (<i>Tentative</i>)	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.
September 22	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.
October 7 (<i>Clearview Elem./Jr. Sec</i>)	Trustee Meetings (closed) <i>Regular (Public) Committee of the Whole Meeting</i>	1:00 p.m. 2:30 p.m.
October 20	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.
November 3 (<i>Alwin Holland Elementary</i>)	Trustee Meetings (closed) <i>Regular (Public) Committee of the Whole Meeting</i>	1:00 p.m. 2:30 p.m.
November 17	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.
December 1 (<i>Wonowon Elementary</i>)	Trustee Meetings (closed) <i>Regular (Public) Committee of the Whole Meeting</i>	1:00 p.m. 2:30 p.m.
December 15	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.
Christmas Vacation: December 22, 2025 – January 2, 2026; Schools re-open January 5, 2026		
January 12 (<i>Board Office</i>)	Trustee Meetings (closed) <i>Regular (Public) Committee of the Whole Meeting</i>	1:00 p.m. 2:30 p.m.
January 19	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.
February 2 (<i>Dr. Kearney Middle</i>)	Trustee Meetings (closed) <i>Regular (Public) Committee of the Whole Meeting</i>	1:00 p.m. 2:30 p.m.
February 17 (<i>Tues</i>)	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.
March 2 (<i>Bert Bowes Middle</i>)	Trustee Meetings (closed) <i>Regular (Public) Committee of the Whole Meeting</i>	1:00 p.m. 2:30 p.m.
March 10	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.
Spring Vacation: March 16 – March 27, 2026; Schools re-open March 30, 2026		
April 7 (<i>Baldonnel Elementary</i>)	Trustee Meetings (closed) <i>Regular (Public) Committee of the Whole Meeting</i>	1:00 p.m. 2:30 p.m.
April 20	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.
May 4 (<i>Robert Ogilvie</i>)	Trustee Meetings (closed) <i>Regular (Public) Committee of the Whole Meeting</i>	1:00 p.m. 2:30 p.m.
May 19 (<i>Tues</i>)	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.
June 1 (<i>Buick Creek</i>)	Trustee Meetings (closed) <i>Regular (Public) Committee of the Whole Meeting</i>	1:00 p.m. 2:30 p.m.
June 15	<i>Regular (Public) Board Meeting</i> In-Camera Board Meeting	5:30 p.m. Following Regular Mtg.

Location - if not indicated above, meetings will be held at the District School Board Office
Committee of the Whole Meetings - held the first Monday of each month, with the above noted exceptions, because of statutory holidays and holiday breaks (please note locations indicated above)
Regular Board Meetings - held the third Monday of each month, with the above noted exceptions because of statutory holidays and holiday breaks. All Regular Board Meetings will be held at School Board Office.



BOARD OF EDUCATION
School District No. 60
(Peace River North)

8000 Finance

8005 Purchasing Procedures Protocol - Technology

Adopted: 1993-03
Revised: 1997-12; 2005-12; 2006-09; 2013-03
Reviewed: 2025-05

Reference:

Policy

The Board of Trustees requires that technology purchases be done in the most economical and expeditious manner possible, at the lowest available cost for the quality of the product or service required, while maintaining relationships with suppliers on a fair and ethical basis.

Guidelines/Principles:

Procedures

Planning

The costs associated with the implementation of technology are such that appropriate planning must be done both at the school and district level. To ensure that school plans and purchases are consistent with the parameters established in the District's Plan, ~~schools~~ **Administrative officers** will consult with ~~the Administrator of Technology~~ **IT management regarding any needs that have been identified or any changes that are being requested prior to commencing any such changes.**

Goals

When purchasing technology, there is a need to ensure that:

- a) appropriate **and adequate** planning is done
- b) all activities related to **the** purchasing ~~technology~~ **process** are undertaken in a ~~visibly~~ fair, ethical and prudent manner
- c) the consultation necessary to ensure that the needs of individual schools/departments and the interdependent needs of the district are met while at the same time maximizing the district's ability to provide the necessary support; ~~and~~

Purchasing Process

Schools/departments planning **any** changes (**physical or instructional based**), particularly with respect to networked hardware and software, will consult with ~~the Administrator of Technology~~ **IT management** during their planning process. Consultation should include but not be limited to:

- a) the standards of hardware and software, which are intended to support school programs **and/or staff and students to carry out those programs** in a networked situation.
- b) **The overall need that has been identified requiring such changes**

As part of ~~his~~ **their** role, ~~the Administrator of Technology~~ **IT management** will, on behalf of the district, recommend certain products or otherwise establish parameters for the purchase of technology. All purchases will be done by the Technology Department.

~~Equipment purchases in~~ **Any purchases for technology equipment and/or software within the** district will be standardized as much as practical in all areas.

All technology purchase requests must be submitted using the standard ordering system in place. Purchase requests entered into the ordering system will only be accepted from administrators or the designated staff at their location.

In order for technology to be supported by the IT department, the request for technology purchases must be put through the ordering system. **Purchases done outside of the Technology Department will not be supported by the SD60 Technology Services and granted access to the SD60 network will be limited to laptops and tablets only as specified in the "Request for Personal Device Access to SD60 Trusted Network" document.**

Privacy Impact Assessment (PIA)

A PIA is a process that ensures that any initiative involving the collection, use or disclosure of personal information in the District complies with the Freedom of Information and Protection of Privacy Act (FIPPA). A PIA is used to evaluate how a new or changing electronic initiative plans for the protection of the privacy of individuals.

A PIA is required when:

- **Launching a new or significantly changing existing educational technology which may include personal information**
- **Changing how personal data is collected, stored, or shared.**
- **Partnering with third-party service providers (e.g., cloud-based learning tools).**

Microcomputers

- ~~1. Microcomputer purchases in School District No. 60 will be based on the program (curriculum) being used. All hardware purchases will be completed through consultation with the Technology Department.~~
- ~~2. The Technology Department will assist in the purchase all technology products or otherwise establish parameters for the purchase of hardware and software.~~



BOARD OF EDUCATION
School District No. 60
(Peace River North)

5000 Health and Safety

5009 Laser Pointers

Adopted: 1999-12

Revised:

Reviewed: 2025-05

Reference:

Policy

Laser pointers may be used as a teaching tool, in accordance with the attached Regulations.

Guidelines/Principles:

1. Laser pointers must be kept within the classroom setting. (~~Possession of a laser pointer by a student outside the classroom setting should be treated as possession of a weapon and the pointer confiscated.~~)
2. **All** Laser pointers **within the classroom setting** must be Class 2 pointers. ~~Class 3a laser pointers must be removed and replaced with Class 2 pointers.~~
3. ~~Laser pointers with a green beam are not to be used.~~

Implementation of the ECC K-12 Work Force Plan

28.

Category: Teachers/Personnel and Employee Relations

Motion #:	28 : A202528	Sponsor:	Peace River North
Meeting:	AGM 2025	Action:	<i>not specified</i>
Category:		Outcome:	<i>not specified</i>
Disposition:	Carried		

Motion as Adopted:

BE IT RESOLVED:

That BCSTA urge the Ministry of Education and Child Care to enact the K-12 Workforce Plan given the critical provincial retention and recruitment challenges.

Motion as Presented:

BE IT RESOLVED:

That BCSTA urge the Ministry of Education and Child Care to enact the K-12 Workforce Plan given the critical provincial retention and recruitment challenges.

Rationale:

In northern rural and remote districts there is a long standing history of recruitment and retention challenges. Elements of the workforce plan reflect considerable advocacy work. Should this plan be fully implemented it would benefit all districts. ECC and BCPSEA have initiated some three year pilot projects related to pre-employment incentives and rural practicum placements. The lessons learned from these pilots need to be acted upon because they have made a difference to recruitment

The Workforce plan measures related to retention will keep staff in the system. The need to act with urgency is evident as increasing numbers of districts are facing staffing shortages that impact the delivery of educational programs. This has resulted in an increasing number of districts that rely on people teaching on letters of permission to keep schools fully staffed. (As of January 15, 2025 253 LOP's in Public Schools ECC Educator Statistics)

Many districts are also struggling to find certified educational assistants to support our most vulnerable learners. In the absence of certified educational assistants, individuals are hired that may not have the necessary skills. In some instances students with diverse needs may be asked to remain at home because there is no one available to work with them when casual replacements can not be found.

Reference(s):

K-12 Workforce Planning An update from the Ministry of Education Nov. 23, 2023 <https://bcpsea.bc.ca/wp-content/uploads/2023/11/Nov-3-Workforce-Update-MOECC.pdf>



Select Standing Committee on Finance and Government Services Report Budget 2024 Consultation
https://www.leg.bc.ca/committee-content/4500/SSC-FGS_42-4-2_Budget-2024-Consultation_Report.pdf

Select Standing Committee on Finance and Government Services Report 2023 <https://www.leg.bc.ca/committee-content/2597/Budget-2023-Consultation-Report.pdf>

Select Standing Committee on Finance and Government Services 2022 https://www.leg.bc.ca/committee-content/1700/42-2-2_FGS-Report_Budget-2022-Consultation.pdf

Select Standing Committee on Finance and Government Services 2021-Volume 1
https://www.leg.bc.ca/committee-content/6578/Budget%202021%20Consultation%20Report_Volume%201.pdf

Select Standing Committee on Budget 2020 Consultation 2020 https://www.leg.bc.ca/committee-content/6899/FGS_41-2-2_Budget-2020-Consultation-Report_2019-08-07.pdf

BCSTA AGM Motion 15 2024 Eliminate Barriers of Employment for Early Childhood Educators and Education Assistants

BCSTA AGM Motion 19 Northern Teacher Bursary

BCSTA AGM 2023 Provincial Teacher Shortage

BCSTA AGM 2023 Online Teacher Program

BCSTA AGM 2021 Online Learning Programs for Teacher Certification

Work BC Labour Market Trend Educational Services 2023-2033 20,200 Expansion of Workforce 72,200 Replacement for those leaving. https://www.workbc.ca/sites/default/files/2023-11/MPSEFS_11803_BC_Jobs_LMO_2023_FINAL..pdf
<https://www2.gov.bc.ca/gov/content/education-training/k-12/teach/standards-for-educators/statistics>

Education Assistant Workforce Engagement Summary Report Spring 2024
https://assets.nationbuilder.com/bcgeu/pages/9488/attachments/original/1721322819/EAWorkforceReport_Summary.pdf?1721

Board of Directors - Regional Representation

15.

Category: BCSTA

Motion #:	15 : A202515	Sponsor:	Northern Interior Branch
Meeting:	AGM 2025	Action:	<i>not specified</i>
Category:		Outcome:	<i>not specified</i>
Disposition:	Carried		

Motion as Adopted:

BE IT RESOLVED:

That BCSTA explore restructuring the board of directors to support representation from each branch and that a report be provided before the 2026 Annual General Meeting extraordinary motion deadline.

Motion as Presented:

BE IT RESOLVED:

That BCSTA explore restructuring the board of directors to support representation from each branch and that a report be provided before the 2026 Annual General Meeting extraordinary motion deadline.

Rationale:

This motion proposes an investigation in how to create a regional board of directors. The goal is to ensure that all regions of the province are heard at the board table. Each area has its' own unique needs for students. A voice from each branch needs to be heard for advocacy at the provincial level.

This action would be in alignment with one of the primary goals of our strategic plan; equity and inclusion.

Number four of the BCSTA's mission is: "We believe that an important role of BCSTA is to provide a strong, representative voice for boards of education throughout the province." In order to have a representative voice, there needs to be full representation.

This motion would bring us in alignment with our partner board, BCPSEA, who have had regional representation on the board since 2018. A review of this regional representation was done in 2021. The decision after the review was to keep the composition of the board the same.

It is understood that there are many aspects involved in making a change like this including modifications to our association's guiding documents and possible additional expenses to the budget. It is important to determine these details so that the membership has the necessary information to make an informed decision.

For a change to take place at our 2027 elections, it is important that the board of directors provide the report and all the implications to moving to a regional representation prior to the extraordinary motion timeline. This will provide districts with the opportunity to submit an extraordinary motion on regional representation in time for the 2026 AGM.



British Columbia
School Trustees
Association

May 15, 2025 07:55pm

LOP Process with TRB

29.

Category: Teachers/Personnel and Employee Relations

Motion #:	29 : A202529	Sponsor:	Northern Interior Branch
Meeting:	AGM 2025	Action:	<i>not specified</i>
Category:		Outcome:	<i>not specified</i>
Disposition:	Carried		

Motion as Adopted:

BE IT RESOLVED:

That BCSTA advocate to the Ministry of Education and Child Care to work with the Teacher Regulation Branch to streamline the process for Letters of Permission and that they be valid for a two year period.

Motion as Presented:

BE IT RESOLVED:

That BCSTA advocate to the Ministry of Education and Child Care to work with the Teacher Regulation Branch to streamline the process for Letters of Permission and that they be valid for a two year period.

Rationale:

Currently the process to apply for a Letter of Permission can be quite onerous and time consuming for districts. Sometimes multiple applications are required at considerable cost and use of human resources staff. Given recruitment challenges districts must employ teachers on LOP's to keep classrooms and schools open. In districts facing ongoing and persistent hiring issues, a teacher on a letter of permission may be employed for more than one year.

As of Oct. 1, 2024, the number of LOP's working in the Northern Interior and North West Branch was 197. Typically, this number increases through the school year as districts needs continue to evolve. (data gathered by Superintendents in the two branches submitted to the Ministry through the BCSTA Rural and Remote Network.)

The MECC Educator's Statistic site as of January 15, 2025 reported 253 LOP's in Public Schools.

The Teacher Regulation Branch application process requires considerable paperwork to be completed and submitted by HR personnel. In smaller districts with limited HR capacity this often increases workload beyond what the district can handle in a timely manner.

The TRB response time in issuing certificates for both teachers and LOP's continues to be an on going concern. Having an LOP issued for a two year (validity-period) could potentially contribute to an improved processing time for other certificates. The other consideration to streamline this process is to possibly provide an LOP that is eligible for the entire province which may make it more fluid if the individual moves from one district to another.



Reference(s):

<https://www2.gov.bc.ca/gov/content/education-training/k-12/teach/standards-for-educators/statistics>

BCSTA AGM 2024 Motion 16 Human Resources Capacity in Northern Districts.

BCSTA AGM 2020 Motion # Timelier Response from TRB.

Infrastructure Projects Act

Technical Briefing

MINISTRY OF INFRASTRUCTURE

MAY 1, 2025



What we will cover today



Work underway to deliver infrastructure people need



Challenges causing unnecessary delays

- › What are they
- › What has been done to overcome these
- › What more is needed



More tools to overcome unnecessary delays and deliver critical infrastructure and projects faster and strengthen our economy

IN THIS PRESENTATION

- › Delivering record numbers of infrastructure projects
- › Work underway to speed up approvals
- › Projects still facing unnecessary delays
- › A new ministry to help get projects built faster and strengthen our economy
- › Proposed legislation

What does this mean for people in B.C.?

- ✔ **Building hospitals, long-term care homes, and cancer centres faster so that healthcare is there when people need it.**
- ✔ **Building modern schools faster, helping students get a good start in life.**
- ✔ **Accelerating completion of important projects that help strengthen our economy while making sure we are defending our clean air and water.**
- ✔ **Building post-secondary facilities and student housing faster so people get the education and skills they need to thrive and work in their communities.**
- ✔ **Reducing unnecessary project delays helps reduce escalation costs, so taxpayer funds are more economically invested.**

Government delivering record numbers of infrastructure projects

Now more than ever we need to deliver the projects people need faster, to support our communities and help strengthen our economy.

Since 2017, the B.C. government has delivered record numbers of new infrastructure projects to strengthen core infrastructure, help deliver the services we rely on and grow our economy.

- ▶ **Started or completed** work on 30 hospital projects, 11 long-term care centres, 4 cancer centres, and one new medical school since 2017.
- ▶ **226 new**, expanded and seismically upgraded schools built or underway for more than 80,000 students. Adding more student seats faster with prefabricated school expansions.
- ▶ **Completed over 2,500** transportation projects, with more underway.
- ▶ **92,000 homes delivered** or underway due to unprecedented investment in housing and legislative initiatives like Speculation and Vacancy Tax. Homes are also being delivered faster through a navigator service for provincial housing permits and digital Building Permit Hub to streamline local permitting processes.
- ▶ **We're delivering** the infrastructure people need in record numbers, but more work is needed to overcome unnecessary delays and barriers and get critical projects built as soon as possible.

Work underway to speed up approvals

Work is advancing across government to overcome barriers and speed up approvals

- **Fixing** outdated zoning rules to speed up delivery of more homes
- **Speeding up** approvals for permitting across the natural resources sector
- **Created a specialized team** to approve water licenses for transportation projects
- **Speeding up** approvals for mining and critical mineral projects
- **Building** new schools faster

We are working hard across government to speed up approval pathways while maintaining high environmental standards and advancing reconciliation with First Nations.



Fixing outdated zoning rules



Speeding up approvals for natural resource permits



Created a specialized team to approve water licenses for transportation projects

Permitting and approvals moving faster across government

SEEING RESULTS ON THE GROUND

- **Cleared 100 percent** of the provincial housing backlog and reduced the average number of days to process a housing application from 257 days to 108. Decisions made since March 2023 have potential to create ~332,000 new housing units.
- **Speeding up the capital process** by shortening the business case for major school projects by one year, and using prefabricated additions for schools.
- **Reduced general permitting time** under the *Heritage Conservation Act* by 13% across all sectors and reduced the HCA residential permitting timeline by 24% since January 2024.
- **Across the Natural Resource Sector**, over 60 different policy, processes, legislative and regulatory reform opportunities have been identified for action to speed up projects.

Permitting and approvals moving faster across government

SEEING RESULTS ON THE GROUND - *Continued*

- **Mining permit timelines** have been reduced by 37%. From exploration drilling to major mine permits—projects are being reviewed in record time.
- **Water license approval times** for transportation projects have been reduced from up to 24 months to less than one month.
- **Streamlining decisions** and approvals for 9 wind power projects announced under the recent Call for Power, by removing them from the Environmental Assessment process.

We've been taking action to get key projects built quickly, but sometimes it still takes too long to get them to the finish line. While that work continues, this new legislation can help get shovels in the ground faster for priority projects.

Projects still facing unnecessary delays

Projects can still face unnecessary delays caused by slow approval processes and lengthy permitting requirements. Delays can mean missed opportunities for our Province at this critical time, and higher costs for the infrastructure projects we need.

- A post-secondary student housing project could not proceed until the local municipality made an amendment to their Official Community Plan, this delay was estimated to have added up to a year to the project.
- A school seismic replacement project was stalled due to a lengthy wait time to receive a municipal permit, delaying the completion of the school by 6 months.
- A new elementary school was delayed up to two years due to a delay in a provincial permit under the *Water Sustainability Act*.
- A post-secondary student housing project experienced an up to 1-year delay on provincial heritage and road permits.
- A transmission line project from the interior to the lower mainland experienced delays due to wait times to receive a Licence of Occupation and a Licence to Cut after their Environmental Assessment Certificate was issued.

Strengthening processes and accelerating priority projects

Now more than ever we need to strengthen public infrastructure and get priority projects built faster to support people and communities.

Government is focused on getting projects built faster.

- Creating a new Ministry of Infrastructure dedicated to streamlining the delivery of provincial infrastructure and other key, provincially significant projects—to ensure faster completion of cost-effective, high-quality generational investments.
- The legislation provides the new Ministry of Infrastructure the powers to carry out its roles and responsibilities, and new tools to help get shovels in the ground more quickly for priority projects. Including:
 - » **Advancing** priority provincial infrastructure projects through expedited permitting and approvals processes.
 - » **Working** with local governments to get key projects built in their communities.
 - » **Removing** unnecessary barriers and delays that can slow down projects.
 - » **Ensuring** projects continue to undergo robust environmental reviews and consultation with First Nations.
 - » **Accelerating** other key public and private sector projects that will support people and help strengthen our province.

All of this helps us to build more of the infrastructure that people rely on, faster—and helps strengthen our economy.

A new ministry to help get projects built faster

THE NEW MINISTRY OF INFRASTRUCTURE

- In late 2024, Government created the Ministry of Infrastructure, to have a ministry dedicated to streamlining our approach to delivering priority projects—to ensure faster delivery of cost-effective, high-quality generational investments.
- Ministry mandate commitments include:
 - » **Ensure** faster delivery of cost-effective, high-quality generational investments.
 - » **Structure** capital plan to minimize cost inflation.
 - » **Identify** and implement opportunities to reduce costs for taxpayers and expedite approval and construction of projects, including the standardization of infrastructure like schools and hospital patient towers.
 - » **Work to address** permit delays in major infrastructure projects and identify opportunities for reduced cost and increased efficiency.

Next Steps

- To support the Ministry's work, this spring government is taking the next step forward.
- We're introducing legislation to establish the Ministry of Infrastructure and help get shovels in the ground sooner for schools, hospitals and other provincially significant projects, including designated projects delivered by other partners, such as crown agencies, local governments, First Nations and the private sector.
- This will help priority infrastructure projects get built faster, to support people in B.C. and help strengthen our economy.

Proposed legislation overview



ESTABLISH THE MINISTRY OF INFRASTRUCTURE

The proposed legislation puts into statute the powers, duties and responsibilities of the Ministry of Infrastructure.



NEW TOOLS TO HELP GET SHOVELS IN THE GROUND MORE QUICKLY FOR PRIORITY PROJECTS

Advancing priority provincial infrastructure projects through streamlined permitting and approvals processes. Removing unnecessary barriers. Accelerating other key provincially significant projects that will support people and help strengthen our economy.



COLLABORATION WITH PARTNERS TO GET KEY PROJECTS BUILT FASTER

Working with local governments, First Nations, school districts, Crown agencies and other partners to get priority projects built in their communities.

Types of projects included

Proposed legislation includes broad enabling authority to designate two categories of projects where additional tools to expedite priority projects can be used:

Category 1 Projects

- All Ministry of Infrastructure projects
- Could include projects led by other ministries (e.g. Ministry of Transportation and Transit)

Category 2 Projects

- On a project-by-project and tool-by-tool basis for projects designated by Order in Council as “provincially significant”
- Includes projects delivered by other partners, such as crown agencies, local governments, First Nations, and private proponents.

Designated projects under the legislation will be required to uphold government's commitment to the *Declaration on the Rights of Indigenous Peoples Act*.

General tools for the Province:

Establish the Ministry of Infrastructure

The proposed legislation would put into statute the Ministry of Infrastructure's powers, duties, and responsibilities including:

- **Policy development**
- **Project planning and prioritization**
- **Land acquisition**
- **Project delivery powers**

General tools for the Province:

Project delivery with public partners - Category 1 projects

The Ministry of Infrastructure would have the ability to deliver infrastructure projects in partnership with school districts, post-secondary institutions, and health authorities.

This includes the ability to deliver infrastructure projects on their behalf.

- Would be used on a project-by-project basis, with the agreement of the relevant partner.
- Would enable multi-project procurement
(e.g. supporting modular expansion across school districts)
- Would support small school districts, and small institutions who need additional capacity to move projects forward.

Acceleration tools: **Overview**

	Description
Provincial Permits	Prioritized provincial permitting for “front-of-line” review.
	Develop a qualified professional reliance framework to expedite some provincial decisions where appropriate.
Environmental Assessments	Develop an expedited environmental assessment process so designated provincially significant projects may go through a faster review that does not compromise B.C.’s high environmental standards.
	Minimize or eliminate overlapping permit processes by allowing an Environmental Assessment Certificate to trigger low-risk provincial permits to be automatically issued.
Local Government Approvals	Empowers local governments to request the delay of provincial requirements to update official community plans.
	Collaborative agreement seeking process between project proponents and local governments to expedite local government approvals.

Acceleration tools: Provincial permitting

– ‘Front of the Line’ review

Category 1 and Category 2 projects

- Designated Category 1 and Category 2 projects will be able to be identified, tracked and expedited through provincial permitting, as determined by Cabinet.
- This means projects can be put to the ‘front of the line’ for review.
- This **does not** change the quality or rigour of permitting.
- This **does not** change the need for consultation with First Nations.

Acceleration tools: Provincial permitting

– Develop Qualified Professional Model

Category 1 and Category 2 projects

- Qualified Professionals will be able to certify compliance within government standards on some permits where appropriate.
- Thresholds will be set for works or activities that will be eligible to be assigned to a certified Qualified Professional.
- Complex permits remain with ministry Statutory Decision Makers (e.g. Surface Water License).
- Creates permitting efficiencies while maintaining accountability.

Acceleration tools:

Options to expedite environmental assessments

Category 1 and Category 2 projects

- Two options for expediting the environmental assessment process, approved by Order in Council on a project-by-project and tool-by-tool basis.
- Allow for automatic authorization of low-risk provincial permits following the issuance of an Environmental Assessment Certificate.
 - » For example, the issuance of a tree cutting permit on a mine site that has been issued an Environmental Assessment Certificate.
- Provide for an expedited Environmental Assessment process.
 - » Once developed, allows for an alternative and expedited process for designated projects, so they can go through a faster review.
- This proposed alternative process will maintain B.C.'s high environmental standards and will be developed through consultation with First Nations and interest holders to meet consultation obligations.

Acceleration tools: Local government approvals

– Development Permits

Category 1 and Category 2 projects

To support local government decision-making and streamline development permit approvals:

- By resolution a local government could request that the province waive or modify provincial planning requirements for alignment with Official Community Plans and Regional Growth Strategies for designated projects.
- This new local government power cannot be extended to requirements related to health and safety (for example: building permits, occupancy permits and sewer/stormwater management).

Acceleration tools: Local government approvals

Category 1 and Category 2 projects

The legislation sets out a framework for alternative authorizations to help expedite local government approvals.

Where a local government process is creating a lengthy or unnecessary delay on a project, the Province will be able to initiate a three-step process to work with a local government to resolve the issue.

1. Consultation with the local government
2. Seek written agreement with the local government, which could include creating a mutually agreed upon alternate authorization.
3. If no resolution is reached, the Minister of Infrastructure can intervene to develop measures to address delays for the designated project

Step 3 will only be used if all other avenues have been exhausted. The goal is to work collaboratively with local governments on shared priorities.

Projects of provincial significance

PROJECTS OF PROVINCIAL SIGNIFICANCE

- A limited number of major projects that are in the public interest and will significantly benefit people in B.C. will be designated as provincially significant. These are projects delivered by other partners, such as crown agencies, local governments, First Nations, and private proponents.
- Provincially significant projects would need to create significant economic, social or environmental benefits for people in B.C.
- Factors under consideration include whether a project significantly contributes to: public infrastructure, critical mineral supply, food or water security, energy security, human health and safety, trade diversification, access to markets, post-disaster recovery and others. (See Backgrounder 4)
- Formal criteria for projects of provincial significance will be released in the coming weeks.

A faster way to get priority projects approved: **Examples**

Scenario 1 - Provincial multi-project procurement

The Ministry of Infrastructure is working with a number of school districts to expand several schools.

- ✔ **With the new tools in our legislation, instead of each school district having to go through their own procurement process , the Ministry will be able to undertake a multi-project procurement.**
- ✔ **This could include things like negotiating bulk purchases for modular expansions.**
- ✔ **This will help streamline project timelines, and reduce project costs.**

A faster way to get priority projects approved: **Examples**

Scenario 2 - Local government approvals, development permits

A new provincial health care facility project requires a change in municipal zoning as per their Official Community Plan.

- ✔ **With the new tools in our legislation, a local government could request that the Province waive or modify planning requirements including, for example, provincial requirements for alignment with Official Community Plans.**
- ✔ **If the Province grants the request, it could help speed up the project timeline, and help prevent cost escalations.**
- ✔ **The local government would then have to update their Official Community Plan at the next scheduled review time.**

A faster way to get priority projects approved: **Examples**

Scenario 3 – Expedited Environmental Assessment process

A designated critical mineral mine project requires a series of provincial authorizations to move their project forward, including:

- License of Occupation (*Land Act*)
- Occupant License to Cut (*Forest and Range Practice Act and Water Sustainability Act*)
- *Environmental Management Act* and *Mines Act* authorizations and permits
- ✔ **With the new tools in our legislation, in consultation with First Nations and the proponent, an expedited Environmental Assessment process could be used, helping the project to go through a faster review.**
- ✔ **Low-risk additional permits, like cutting permits, could be automatically authorized with the Environmental Assessment Certificate.**

A faster way to get priority projects approved: **Examples**

Scenario 4 - Provincial permitting - 'Front of the Line' review

A university wants to build additional student housing on campus.

In order to move the project forward, heritage inspection and road permits from the Province are required.

- ✔ **With the new tools in our legislation, the project could be brought to the front of the line, and permit applications prioritized for review.**
- ✔ **Based on some previous permit timelines, this could save the project timeline up to one year.**

End.
Thank you.



BRITISH
COLUMBIA

Report on Infrastructure Project Act Briefing May 1, 2025 with Bowin Ma Minister of Infrastructure

Prepared by Helen

Briefing Slides Attached.

- The bill was tabled in the legislature on May 1.
- Slide 2 speaks to intentions of the bill
- Act only applies to some projects
- Goal is to get public infrastructure built faster
- For 10,000 new immigrants need 50 new classrooms. At one point given the growth 50 new classrooms were needed on a daily basis. This is one of the reasons infrastructure for schools has not kept pace with need.
- Bill 15 formalizes duties and powers of the Ministry of Infrastructure
- Slide 9 and 10 purpose of Ministry
- Hope to do some multi project procurement ie. Group ordering of modulars,
- Fast tracking of provincial permits
- Small number of projects in Category 2 Slide 13
- Will be able to put some projects to the head of the line
- There will be a reduction of overlapping processes
- Electrical/mechanical components is an area where we are likely to see tariff impacts
- Expectation re: Capital Projects-if districts have reserves beyond threshold they will be expected to contribute towards projects
- Capital Plan Project Process remains the same
- Process in the legislature relates to new structures
- School Protection Plan Branch has been moved to the Ministry of Infrastructure
- New tools will allow discussion to occur if there are zoning hold ups.



Alexandria Richards
Social Justice Representative, PRNTA
9912 101 Ave. Fort St John, BC V1J 2B2
April 29th, 2025

The Board of Education
School District 60, Peace River North
10112 105 Ave. Fort St John, BC V1J 4S4

Dear Members of the Board,

I hope this letter finds you well. My name is Alexandria Richards, and I am currently serving as the Social Justice Representative for the Peace River North Teachers' Association (PRNTA).

Last year, my colleague, Crystal Anielewicz, and I had the privilege of representing the PRNTA at our local Pride event. It was a meaningful and affirming experience, one that highlighted the importance of visibility and community support. However, we could not help but notice that School District 60 did not have a presence at the event. This absence was felt not just by staff, but by the many students in our district who proudly identify as part of the 2SLGBTQIA+ community.

When students see their school district actively acknowledge and support their identities, it fosters a powerful sense of belonging. This kind of inclusion does not simply enhance school culture, but it can have profound impacts on student well-being, engagement, and sense of safety. As educators, we are aware that feeling unseen or unsupported can lead to increased mental health struggles, including higher risks of isolation, self-harm, and suicide. Our commitment to students must extend beyond the classroom and be visible in the broader community.

I believe a visible presence at future events, such as having a booth at Pride, would be a meaningful show of solidarity. This year's local Pride event is scheduled for June 7th, and I would be very interested in hearing your thoughts on how SD60 could participate, as well as any ideas the Board may have on becoming more involved moving forward.

I recognize that navigating public perception can be challenging. However, I respectfully suggest that the inclusion, safety, and affirmation of our students must remain at the forefront. Together, we have an opportunity to lead with compassion and courage.

Thank you for your time and consideration. If you are interested in discussing this further, please do not hesitate to contact me at arichards@prn.bc.ca or by phone at (902) 229-7770. I look forward to working collaboratively to ensure that all students in SD60 know they are seen, supported, and valued.

Sincerely,

Alexandria Richards
Social Justice Representative
Peace River North Teachers' Association



CARING FOR SENIORS **April 19, 2025**

Margaret Little 250-785-5365 mackeno35@gmail.com
13213 281 Road, Charlie Lake, BC V1J 8K6
Jim Collins, 250-785-5505 beef300_828@hotmail.com



Facebook Pages

SONS or Save Our Northern Seniors
Peace Senior Care and Connect
Abbeyfield

Fort St. John Seniors Support Network
Fort St. John Seniors' Care Foundation
North Peace Seniors' Society

Better At Home
FSJ Seniors Hall
NH Fort St. John & Area

SONS – Save Our Northern Seniors Our mandate is:

To advocate/lobby for the building of a facility, especially Peace Villa which will ensure the safety, respect and dignity of our seniors;

To provide current and reliable information for the number of facilities and beds available in our area;

To pursue all avenues of support for our community – rural and urban - such as Supportive Living, Assisted Living, Intermediate Care, Extended Care, Special Unit, Psycho-Geriatric Care, Adult Daycare, Home Care, and Emergency Care.

To:

Todd Bonderoff, Northern Lights College
Helen Gilbert, SD 60, Peace River North
Leonard Hiebert Peace River Regional District
Joel MacKay, UNBC
Colleen V. Nyce, Northern Health Board Chair

At our April SONS meeting, the support for volunteers and training programmes for Health Care in the Peace was brought forward. The members present wanted you to know how important it was to have Health programmes and to continue to promote educational health opportunities in the Peace.

On behalf SONS – Save Our Northern Seniors, I wish to acknowledge the work, support, and cooperation of Northern Lights College, Peace River Regional District, School District 60, and the University of Northern British Columbia. It is no secret that SONS believes that education should be provided locally for our community members wishing to pursue further education. Providing opportunities for our young students to volunteer in our local facilities enables our young students to experience first hand what a difference they can make to others.

In 1967, the reciprocal agreements were created by Simon Fraser and Peace River North School District #60. Being a member of that first class to take their teaching practicums in the Peace, I know what it means to be able to take advantage of education in my own community. The result of that cooperation resulted in the Alaska Highway Consortium of Teacher Education and today many students have entered the educational field and have remained to this day in our community. This has served as a model for the future for education as well as health.

Fast forward to 2025, in our community there are many students pursuing further education **made possible only by the cooperation, collaboration, and vision of UN BC, Northern Health, School District, and the Peace River Regional District.** Many of us have experienced first hand what the Nursing Programmes, Home Care/LPN courses mean to our community. These programmes and future new ones will continue to make such a difference for future.

Thank you and we look forward to more students entering the health profession.

Yours sincerely,

Margaret A. Little

Margaret Little,
SONS - Save Our Northern Seniors

Annual Budget

School District No. 60 (Peace River North)

June 30, 2026

School District No. 60 (Peace River North)

June 30, 2026

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*NOTE - Statement 1, Statement 3, Statement 5, Schedule 1 and Schedules 4A - 4D are used for Financial Statement reporting only.

ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH) (called the "Board") to adopt the Annual Budget of the Board for the fiscal year 2025/2026 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

1. The Board has complied with the provisions of the *Act*, Ministerial Orders, and Ministry of Education and Child Care Policies respecting the Annual Budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 60 (Peace River North) Annual Budget Bylaw for fiscal year 2025/2026.
3. The attached Statement 2 showing the estimated revenue and expense for the 2025/2026 fiscal year and the total budget bylaw amount of \$108,224,981 for the 2025/2026 fiscal year was prepared in accordance with the *Act*.
4. Statement 2, 4 and Schedules 2 to 4 are adopted as the Annual Budget of the Board for the fiscal year 2025/2026.

READ A FIRST TIME THE _____ DAY OF _____, 2025;

READ A SECOND TIME THE _____ DAY OF _____, 2025;

READ A THIRD TIME, PASSED AND ADOPTED THE _____ DAY OF _____, 2025;

Chairperson of the Board

(Corporate Seal)

Secretary Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 60 (Peace River North) Annual Budget Bylaw 2025/2026, adopted by the Board the _____ DAY OF _____, 2025.

Secretary Treasurer

School District No. 60 (Peace River North)

Statement 2

Annual Budget - Revenue and Expense

Year Ended June 30, 2026

	2026 Annual Budget	2025 Amended Annual Budget
Ministry Operating Grant Funded FTE's		
School-Age	6,271,000	6,300,563
Adult	14,000	13,125
Other	1,250	0,500
Total Ministry Operating Grant Funded FTE's	6,286,250	6,314,188
Revenues	\$	\$
Provincial Grants		
Ministry of Education and Child Care	94,177,125	92,849,092
Other	121,519	184,518
Federal Grants	524,154	344,422
Tuition	771,196	744,196
Other Revenue	4,781,292	5,067,415
Rentals and Leases	142,978	135,745
Investment Income	360,000	520,000
Amortization of Deferred Capital Revenue	5,080,875	4,610,846
Total Revenue	105,959,139	104,456,234
Expenses		
Instruction	81,034,497	80,726,110
District Administration	2,984,170	3,018,197
Operations and Maintenance	16,431,775	15,911,353
Transportation and Housing	5,226,828	5,234,489
Total Expense	105,677,270	104,890,149
Net Revenue (Expense)	281,869	(433,915)
Budgeted Allocation (Retirement) of Surplus (Deficit)	747,761	735,486
Budgeted Surplus (Deficit), for the year	1,029,630	301,571
Budgeted Surplus (Deficit), for the year comprised of:		
Operating Fund Surplus (Deficit)		
Special Purpose Fund Surplus (Deficit)		
Capital Fund Surplus (Deficit)	1,029,630	301,571
Budgeted Surplus (Deficit), for the year	1,029,630	301,571

School District No. 60 (Peace River North)

Annual Budget - Revenue and Expense

Year Ended June 30, 2026

	2026 Annual Budget	2025 Amended Annual Budget
Budget Bylaw Amount		
Operating - Total Expense	87,001,391	86,059,528
Operating - Tangible Capital Assets Purchased	478,767	1,303,630
Special Purpose Funds - Total Expense	12,076,923	12,736,818
Special Purpose Funds - Tangible Capital Assets Purchased	2,068,944	480,898
Capital Fund - Total Expense	6,598,956	6,093,803
Total Budget Bylaw Amount	<u>108,224,981</u>	<u>106,674,677</u>

Approved by the Board

Signature of the Chairperson of the Board of Education		Date Signed
Signature of Superintendent		Date Signed
Signature of Secretary/Treasurer		Date Signed

DRAFT

School District No. 60 (Peace River North)

Statement 4

Annual Budget - Changes in Net Financial Assets (Debt)

Year Ended June 30, 2026

	2026 Annual Budget	2025 Amended Annual Budget
	\$	\$
Surplus (Deficit) for the year	<u>281,869</u>	<u>(433,915)</u>
Effect of change in Tangible Capital Assets		
Acquisition of Tangible Capital Assets		
From Operating and Special Purpose Funds	(2,547,711)	(1,784,528)
From Deferred Capital Revenue	<u>(28,306,032)</u>	<u>(10,805,262)</u>
Total Acquisition of Tangible Capital Assets	(30,853,743)	(12,589,790)
Amortization of Tangible Capital Assets	<u>6,598,956</u>	<u>6,093,803</u>
Total Effect of change in Tangible Capital Assets	(24,254,787)	(6,495,987)
	<u>-</u>	<u>-</u>
(Increase) Decrease in Net Financial Assets (Debt)	<u>(23,972,918)</u>	<u>(6,929,902)</u>

School District No. 60 (Peace River North)

Schedule 2

Annual Budget - Operating Revenue and Expense

Year Ended June 30, 2026

	2026 Annual Budget	2025 Amended Annual Budget
	\$	\$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	83,631,766	83,022,728
Other	121,519	168,609
Tuition	771,196	744,196
Other Revenue	1,704,938	2,036,394
Rentals and Leases	142,978	135,745
Investment Income	360,000	520,000
Total Revenue	<u>86,732,397</u>	<u>86,627,672</u>
Expenses		
Instruction	69,608,082	68,557,638
District Administration	2,904,170	2,937,653
Operations and Maintenance	10,115,254	10,144,080
Transportation and Housing	4,373,885	4,420,157
Total Expense	<u>87,001,391</u>	<u>86,059,528</u>
Net Revenue (Expense)	<u>(268,994)</u>	568,144
Budgeted Prior Year Surplus Appropriation	<u>747,761</u>	735,486
Net Transfers (to) from other funds		
Tangible Capital Assets Purchased	(478,767)	(1,303,630)
Total Net Transfers	<u>(478,767)</u>	<u>(1,303,630)</u>
Budgeted Surplus (Deficit), for the year	<u>-</u>	<u>-</u>

School District No. 60 (Peace River North)

Annual Budget - Schedule of Operating Revenue by Source
 Year Ended June 30, 2026

	2026 Annual Budget	2025 Amended Annual Budget
	\$	\$
Provincial Grants - Ministry of Education and Child Care		
Operating Grant, Ministry of Education and Child Care	83,357,097	81,198,508
ISC/LEA Recovery	(978,618)	(1,079,409)
Other Ministry of Education and Child Care Grants		
Pay Equity	241,350	241,350
Funding for Graduated Adults	50,000	43,012
Student Transportation Fund	425,785	425,785
Support Staff Benefits Grant	69,824	69,824
FSA Scorer Grant	8,187	8,187
Child Care Funding	458,141	445,946
Labour Settlement Funding		746,674
February 2025 Special Needs Recount Funding		65,475
February and May 2025 DL Recount Funding		857,376
Total Provincial Grants - Ministry of Education and Child Care	83,631,766	83,022,728
Provincial Grants - Other	121,519	168,609
Tuition		
International and Out of Province Students	771,196	744,196
Total Tuition	771,196	744,196
Other Revenues		
Funding from First Nations	978,618	1,079,409
Miscellaneous		
Miscellaneous	230,000	481,461
Childcare	496,320	475,524
Total Other Revenue	1,704,938	2,036,394
Rentals and Leases	142,978	135,745
Investment Income	360,000	520,000
Total Operating Revenue	86,732,397	86,627,672

School District No. 60 (Peace River North)

Schedule 2B

Annual Budget - Schedule of Operating Expense by Object
Year Ended June 30, 2026

	2026 Annual Budget	2025 Amended Annual Budget
	\$	\$
Salaries		
Teachers	32,620,098	32,085,533
Principals and Vice Principals	5,877,646	5,762,661
Educational Assistants	7,481,495	6,688,606
Support Staff	9,895,129	9,531,513
Other Professionals	2,284,247	2,291,550
Substitutes	2,341,467	2,436,043
Total Salaries	60,500,082	58,795,906
Employee Benefits	14,629,293	14,031,647
Total Salaries and Benefits	75,129,375	72,827,553
Services and Supplies		
Services	2,739,518	2,280,273
Student Transportation	1,300,510	1,614,155
Professional Development and Travel	1,023,916	1,535,329
Rentals and Leases	45,000	52,102
Dues and Fees	46,450	45,160
Insurance	362,110	360,192
Interest	8,240	8,725
Supplies	4,722,316	5,494,531
Utilities	1,623,956	1,841,508
Total Services and Supplies	11,872,016	13,231,975
Total Operating Expense	87,001,391	86,059,528

School District No. 60 (Peace River North)

Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2026

	Teachers Salaries	Principals and Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries
	\$	\$	\$	\$	\$	\$	\$
1 Instruction							
1.02 Regular Instruction	24,106,558	1,933,690	5,430	1,899,600	390,300	1,513,860	29,849,438
1.03 Career Programs	286,950	47,590		29,680			364,220
1.07 Library Services	890,330	12,050		84,630			987,010
1.08 Counselling	989,200						989,200
1.10 Inclusive Education	4,564,040	342,270	6,723,010	104,810		429,180	12,163,310
1.20 Early Learning and Child Care	1,010,050		46,530	571,690	78,710	31,670	728,600
1.30 English Language Learning	638,368	74,892	706,525	45,492		6,200	1,016,250
1.31 Indigenous Education		3,070,774		630,172	130,329	20,387	1,615,993
1.41 School Administration	134,602	63,460		163,995	25,988	2,500	3,700,946
1.62 International and Out of Province Students							390,545
Total Function 1	32,620,098	5,544,726	7,481,495	3,530,069	625,327	2,003,797	51,805,512
4 District Administration							
4.11 Educational Administration		332,920			379,780		712,700
4.40 School District Governance					112,760		112,760
4.41 Business Administration				123,660	807,520		931,180
Total Function 4	-	332,920	-	123,660	1,300,060	-	1,756,640
5 Operations and Maintenance							
5.41 Operations and Maintenance Administration				61,120	265,000		326,120
5.50 Maintenance Operations				3,597,080		95,400	3,692,480
5.52 Maintenance of Grounds				500,060		78,780	578,840
5.56 Utilities							-
Total Function 5	-	-	-	4,158,260	265,000	174,180	4,597,440
7 Transportation and Housing							
7.41 Transportation and Housing Administration					93,860		93,860
7.70 Student Transportation				2,083,140		163,490	2,246,630
Total Function 7	-	-	-	2,083,140	93,860	163,490	2,340,490
9 Debt Services							
Total Function 9	-	-	-	-	-	-	-
Total Functions 1 - 9	32,620,098	5,877,646	7,481,495	9,895,129	2,284,247	2,341,467	60,500,082

School District No. 60 (Peace River North)

Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2026

	Total Salaries	Employee Benefits	Total Salaries and Benefits	Services and Supplies	2026 Annual Budget	2025 Amended Annual Budget
	\$	\$	\$	\$	\$	\$
1 Instruction						
1.02 Regular Instruction	29,849,438	7,184,226	37,033,664	3,486,333	40,519,997	40,620,692
1.03 Career Programs	364,220	82,530	446,750	42,000	488,750	480,954
1.07 Library Services	987,010	235,560	1,222,570	75,880	1,298,450	1,327,819
1.08 Counselling	989,200	214,860	1,204,060	9,500	1,213,560	1,212,546
1.10 Inclusive Education	12,163,310	2,966,220	15,129,530	1,082,190	16,211,720	15,239,296
1.20 Early Learning and Child Care	728,600	178,080	906,680	23,490	930,170	914,742
1.30 English Language Learning	1,016,250	234,240	1,250,490	20,000	1,270,490	1,217,010
1.31 Indigenous Education	1,615,993	404,739	2,020,732	356,389	2,377,121	2,415,162
1.41 School Administration	3,700,946	839,775	4,540,721	3,500	4,544,221	4,562,574
1.62 International and Out of Province Students	390,545	96,058	486,603	267,000	753,603	566,843
Total Function 1	51,805,512	12,436,288	64,241,800	5,366,282	69,608,082	68,557,638
4 District Administration						
4.11 Educational Administration	712,700	149,050	861,750	121,600	983,350	1,013,661
4.40 School District Governance	112,760	7,450	120,210	127,150	247,360	218,238
4.41 Business Administration	931,180	224,680	1,155,860	517,600	1,673,460	1,705,754
Total Function 4	1,756,640	381,180	2,137,820	766,350	2,904,170	2,937,653
5 Operations and Maintenance						
5.41 Operations and Maintenance Administration	326,120	86,510	412,630	441,070	853,700	843,612
5.50 Maintenance Operations	3,692,480	985,170	4,677,650	1,617,600	6,295,250	6,149,698
5.52 Maintenance of Grounds	578,840	154,050	732,890	285,000	1,017,890	988,572
5.56 Utilities	-	-	-	1,948,414	1,948,414	2,162,198
Total Function 5	4,597,440	1,225,730	5,823,170	4,292,084	10,115,254	10,144,080
7 Transportation and Housing						
7.41 Transportation and Housing Administration	93,860	23,360	117,220	12,150	129,370	132,704
7.70 Student Transportation	2,246,630	562,735	2,809,365	1,435,150	4,244,515	4,287,453
Total Function 7	2,340,490	586,095	2,926,585	1,447,300	4,373,885	4,420,157
9 Debt Services						
Total Function 9	-	-	-	-	-	-
Total Functions 1 - 9	60,500,082	14,629,293	75,129,375	11,872,016	87,001,391	86,059,528

School District No. 60 (Peace River North)

Annual Budget - Special Purpose Revenue and Expense
Year Ended June 30, 2026

	2026	2025 Amended
	Annual Budget	Annual Budget
	\$	\$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	10,545,359	9,826,364
Other		15,909
Federal Grants	524,154	344,422
Other Revenue	3,076,354	3,031,021
Total Revenue	14,145,867	13,217,716
Expenses		
Instruction	11,426,415	12,168,472
District Administration	80,000	80,544
Operations and Maintenance	362,017	301,451
Transportation and Housing	208,491	186,351
Total Expense	12,076,923	12,736,818
Net Revenue (Expense)	2,068,944	480,898
Net Transfers (to) from other funds		
Tangible Capital Assets Purchased	(2,068,944)	(480,898)
Total Net Transfers	(2,068,944)	(480,898)
Budgeted Surplus (Deficit), for the year	-	-

School District No. 60 (Peace River North)

Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2026

	Annual Facility Grant	Learning Improvement Fund	Scholarships and Bursaries	School Generated Funds	Strong Start	Ready, Set, Learn	OLEP	CommunityLINK	Classroom Enhancement Fund - Overhead
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year	120,000	-	142,673	1,996,738	-	10,000	50,000	-	-
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	299,020	288,151	-	-	148,000	46,550	157,876	647,478	4,528,548
Federal Grants									
Other				2,396,512					
	299,020	288,151	-	2,396,512	148,000	46,550	157,876	647,478	4,528,548
Less: Allocated to Revenue	419,020	288,151	-	2,396,512	148,000	56,550	207,876	647,478	4,528,548
Deferred Revenue, end of year	-	-	142,673	1,996,738	-	-	-	-	-
Revenues	419,020	288,151	-	2,396,512	148,000	56,550	207,876	647,478	4,528,548
Provincial Grants - Ministry of Education and Child Care									
Federal Grants									
Other Revenue	419,020	288,151	-	2,396,512	148,000	56,550	207,876	647,478	4,528,548
Expenses									
Salaries									
Teachers									
Principals and Vice Principals					16,695	15,604	20,161	24,283	3,652,055
Educational Assistants		225,118			89,823		27,675	58,250	
Support Staff	77,780				951			179,432	
Other Professionals	117,755						31,818	130,352	
Substitutes					8,350		20,421	1,000	
Employee Benefits	195,535	225,118	-	-	114,529	32,299	100,075	393,317	3,652,055
Services and Supplies	41,034	63,033			28,471	7,751	13,912	118,544	876,493
Tangible Capital Assets Purchased	101,448				5,000	16,500	93,889	135,617	
	338,017	288,151	-	2,396,512	148,000	56,550	207,876	647,478	4,528,548
Net Revenue (Expense) before Interfund Transfers	81,003	-	-	-	-	-	-	-	-
Interfund Transfers	(81,003)								
Tangible Capital Assets Purchased	(81,003)								
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-

School District No. 60 (Peace River North)

Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2026

	Classroom Enhancement Fund - Staffing	First Nation Student Transportation	Mental Health in Schools	Seamless Day Kindergarten	Student & Family Affordability	JUST B4	SEY2KT (Early Years to Kindergarten)	ECL Early Care & Learning	Feeding Futures Fund
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year		48,376	-	-	95,000	-	-	-	-
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	416,674	186,350	52,000	55,400	-	50,000	19,000	175,000	780,684
Federal Grants									
Other									
Less: Allocated to Revenue	416,674	186,350	52,000	55,400	-	50,000	19,000	175,000	780,684
Deferred Revenue, end of year	-	208,491	52,000	55,400	95,000	50,000	19,000	175,000	780,684
	-	26,235	-	-	-	-	-	-	-
Revenues	416,674	208,491	52,000	55,400	95,000	50,000	19,000	175,000	780,684
Provincial Grants - Ministry of Education and Child Care									
Federal Grants									
Other Revenue	416,674	208,491	52,000	55,400	95,000	50,000	19,000	175,000	780,684
Expenses									
Salaries									
Teachers									
Principals and Vice Principals	201,068		27,967	41,846		30,498		115,540	
Educational Assistants									
Support Staff	54,020	166,793							284,164
Other Professionals	80,532					7,157	10,735	28,230	49,949
Substitutes									4,355
Employee Benefits	335,620	166,793	27,967	41,846	-	37,655	10,735	143,770	338,468
Services and Supplies	81,054	41,698	5,252	12,554	95,000	10,845	3,166	31,230	78,019
			18,781	1,000		1,500	5,099		364,197
	416,674	208,491	52,000	55,400	95,000	50,000	19,000	175,000	780,684
Net Revenue (Expense) before Interfund Transfers	-	-	-	-	-	-	-	-	-
Interfund Transfers									
Tangible Capital Assets Purchased	-	-	-	-	-	-	-	-	-
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-

School District No. 60 (Peace River North)

Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2026

	Health Career Grants	Dual Credit Program Expansion	Professional Learning Grant	Project Penny Cooper	Integration Inquiry Project	EFAP	WEX Enhancement	National Food Program	SWIS
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year	13,930	30,000		85,000	2,170,032		46,606	150,366	19,000
Add: Restricted Grants			225,839			80,000			369,788
Provincial Grants - Ministry of Education and Child Care			225,839			80,000			369,788
Federal Grants									
Other									
Less: Allocated to Revenue	13,930	30,000	112,919	24,000	2,170,032	80,000	46,606	150,366	373,788
Deferred Revenue, end of year	-	-	112,920	61,000	-	-	-	-	15,000
Revenues									
Provincial Grants - Ministry of Education and Child Care	13,930	30,000	112,919	24,000	2,170,032	80,000	46,606	150,366	373,788
Federal Grants									
Other Revenue									
Expenses									
Salaries									
Teachers							17,136		
Principals and Vice Principals					16,925				47,594
Educational Assistants					83,206				109,338
Support Staff	11,056	23,810			36,301				59,883
Other Professionals					6,578				
Substitutes	11,056	23,810			143,010		17,136		216,815
Employee Benefits	2,874	6,190			34,344		3,954		65,048
Services and Supplies	13,930	30,000	112,919	24,000	4,737	80,000	25,516	150,366	91,925
Net Revenue (Expense) before Interfund Transfers	-	-	-	-	1,987,941	-	-	-	-
Interfund Transfers									
Tangible Capital Assets Purchased					(1,987,941)				
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-

School District No. 60 (Peace River North)

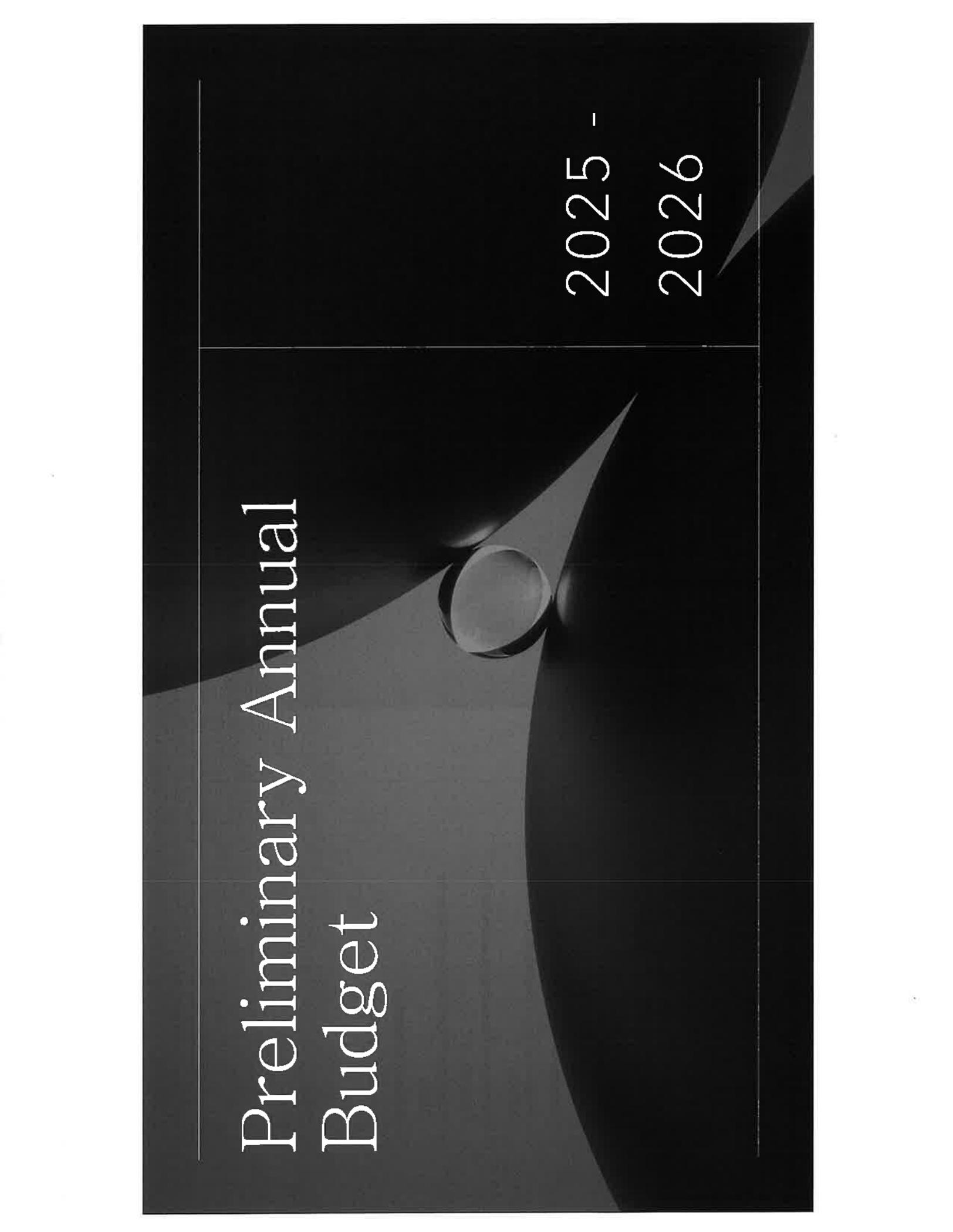
Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2026

	Miscellaneous Funds	TOTAL
	\$	\$
Deferred Revenue, beginning of year	304,592	5,282,313
Add: Restricted Grants		
Provincial Grants - Ministry of Education and Child Care		8,076,570
Federal Grants	387,700	369,788
Other	387,700	2,864,212
	<u>387,700</u>	<u>11,310,570</u>
Less: Allocated to Revenue	599,842	14,145,867
Deferred Revenue, end of year	<u>92,450</u>	<u>2,447,016</u>
Revenues		
Provincial Grants - Ministry of Education and Child Care		10,545,359
Federal Grants		524,154
Other Revenue	599,842	3,076,354
	<u>599,842</u>	<u>14,145,867</u>
Expenses		
Salaries		
Teachers	33,544	3,763,874
Principals and Vice Principals		526,028
Educational Assistants	12,552	771,813
Support Staff		618,574
Other Professionals		552,712
Substitutes		40,704
	<u>46,096</u>	<u>6,273,705</u>
Employee Benefits	11,572	1,537,038
Services and Supplies	542,174	4,266,180
	<u>599,842</u>	<u>12,076,923</u>
Net Revenue (Expense) before Interfund Transfers	<u>-</u>	<u>2,068,944</u>
Interfund Transfers		
Tangible Capital Assets Purchased		(2,068,944)
	<u>-</u>	<u>(2,068,944)</u>
Net Revenue (Expense)	<u>-</u>	<u>-</u>

School District No. 60 (Peace River North)

Annual Budget - Capital Revenue and Expense
 Year Ended June 30, 2026

	2026 Annual Budget			2025 Amended Annual Budget
	Invested in Tangible Capital Assets	Local Capital	Fund Balance	
	\$	\$	\$	\$
Revenues				
Amortization of Deferred Capital Revenue	5,080,875		5,080,875	4,610,846
Total Revenue	5,080,875	-	5,080,875	4,610,846
Expenses				
Amortization of Tangible Capital Assets				
Operations and Maintenance	5,954,504		5,954,504	5,465,822
Transportation and Housing	644,452		644,452	627,981
Total Expense	6,598,956	-	6,598,956	6,093,803
Net Revenue (Expense)	(1,518,081)	-	(1,518,081)	(1,482,957)
Net Transfers (to) from other funds				
Tangible Capital Assets Purchased	2,547,711		2,547,711	1,784,528
Total Net Transfers	2,547,711	-	2,547,711	1,784,528
Other Adjustments to Fund Balances				
Total Other Adjustments to Fund Balances	-	-	-	
Budgeted Surplus (Deficit), for the year	1,029,630	-	1,029,630	301,571

A pair of glasses is positioned in the center of the page, resting on a dark, reflective surface. A bright, circular light flare emanates from behind the glasses, creating a lens flare effect. The background is a dark gradient with some abstract light patterns.

Preliminary Annual Budget

2025 -

2026

Agenda

- Overview of 2025/26 Enrollment Comparison
- Overview of 2025/26 Enrollment Funding
- Overview of Other Operating Revenues 2025/26
- Summary of Operating Expenditures by Function
- Summary of Operating Expenditures by Object
- Review of Schedule 3
- Review of Statement 2



Enrollment Comparison

Ministry Operating Grant Funded FTE's		
	2025/26 Preliminary Budget	2024/25 Amended Budget
		
School-Age	6,271.0000	6,300.563
Adult	14.0000	13.125
Other	1.250	0.500
TOTAL	6,286.250	6,314.188

Ministry of Education & Childcare Enrollment Funding



Funding Type	2025/26 Preliminary Annual Budget	2024/25 Amended Annual Budget	Difference
Enrollment Based	\$55,802,289	\$54,537,551	\$1,264,738
Unique Student Needs	\$10,477,770	\$9,911,800	\$565,970
Special Education			
English Language Learning	\$1,270,500	\$1,217,010	\$53,490
Indigenous Education	\$2,377,120	\$2,324,010	\$53,110
Adult Education	\$80,570	\$82,505	-\$1,935
Salary Differential	\$1,707,215	\$1,707,515	-\$300
Unique Geographic Factors	\$11,193,733	\$10,985,498	\$208,235
Curriculum and Learning Support Fund	\$54,275	\$53,702	\$573
Equity of Opportunity Settlement	\$295,957	\$294,216	\$1,741
Indigenous Education Council	\$92,568	\$92,681	-\$987
Summer Learning	\$5,100	\$2,020	\$3,080
Total Ministry Funding	\$83,357,097	\$81,198,508	\$2,158,589

Operating Revenues

Revenues (Schedule 2A)	2025/26 Preliminary Budget	2024/25 Amended Budget	Difference
Operating Grant, Ministry of Education and Child Care	\$ 83,357,097	\$ 81,198,508	\$ 2,158,589
Pay Equity	\$ 241,350	\$ 241,350	\$ -
Funding for Graduated Adults	\$ 50,000	\$ 43,012	\$ 6,988
Student Transportation Fund	\$ 425,785	\$ 425,785	\$ -
Support Staff Benefits Grant	\$ 69,824	\$ 69,824	\$ -
FSA Scorer Grant	\$ 8,187	\$ 8,187	\$ -
Ministry of Education Childcare	\$ 458,141	\$ 445,946	\$ 12,195
Labour Settlement Funding		\$ 746,674	\$ 746,674
Feb 2024 Recount from Distance Learning and Special Needs		\$ 922,851	\$ 922,851
Teacher Recruitment and Retention/Workforce Strategy		\$ 47,090	\$ 47,090
MCFD - School Aged Therapy	\$ 121,519	\$ 121,519	\$ -
International and Out of Province	\$ 771,196	\$ 744,196	\$ 27,000
Miscellaneous Income	\$ 230,000	\$ 481,461	\$ 251,461
Childcare - Parent Payments	\$ 496,320	\$ 475,524	\$ 20,796
Rentals & Leases	\$ 142,978	\$ 135,745	\$ 7,233
Investment Income	\$ 360,000	\$ 520,000	\$ 160,000
SCHOOL DISTRICT #60 (PRN)	\$ 86,732,897	\$ 86,627,672	\$ 104,725



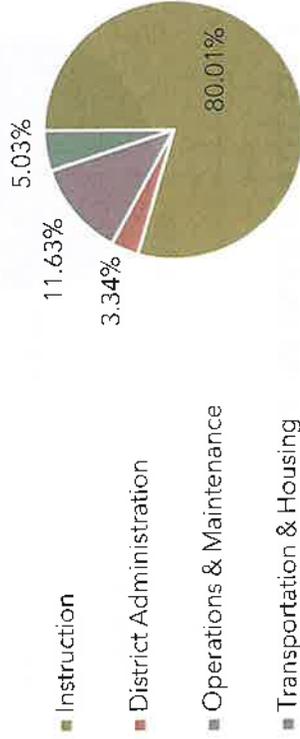
Operating Revenues (Schedule 2)

- Ministry of Education & Childcare - 97.55%
- Miscellaneous Revenue & Rentals - 0.57%
- Childcare - Parent Payments - 0.57%
- International & Alberta Tuition - 0.89%
- Interest Income - 0.42%



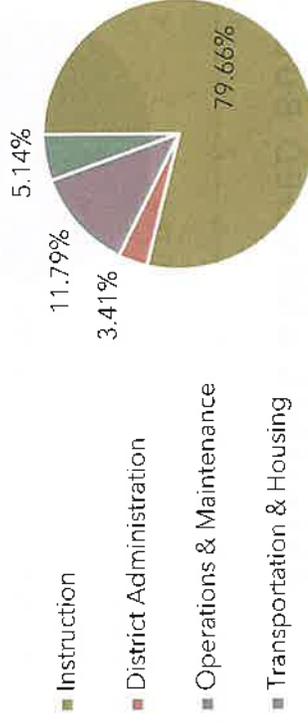
Operating Expenses by Function

2025/26 PRELIMINARY BUDGET



Instruction	\$ 69,608,082	80.01%
District Administration	\$ 2,904,170	3.34%
Operations & Maintenance	\$ 10,115,254	11.63%
Transportation & Housing	\$ 4,373,885	5.03%
	<u>\$ 87,001,391</u>	

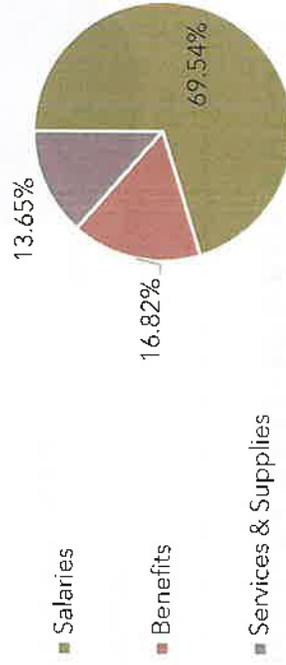
2024/25 AMENDED BUDGET



Instruction	\$ 68,557,638	79.66%
District Administration	\$ 2,937,653	3.41%
Operations & Maintenance	\$ 10,144,080	11.79%
Transportation & Housing	\$ 4,420,157	5.14%
	<u>\$ 86,059,528</u>	

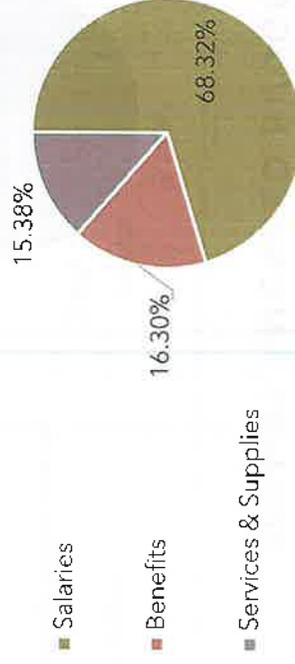
Operating Expenses by Object

2025/2026 PRELIMINARY BUDGET



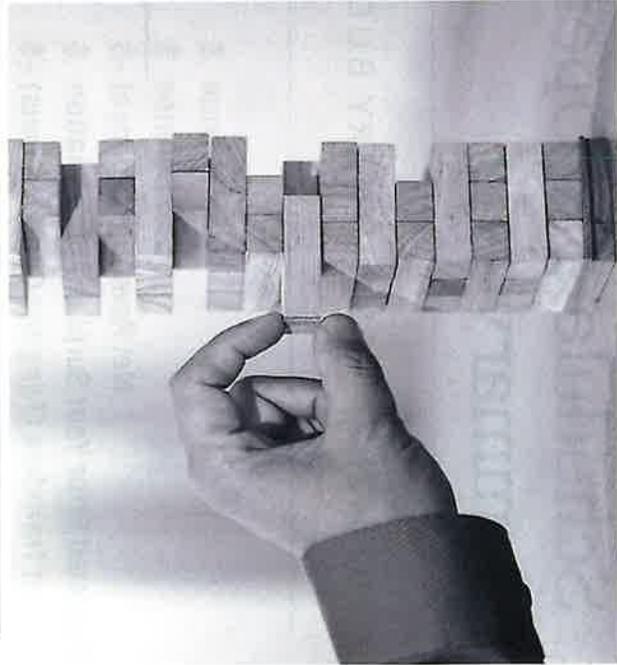
Salaries	\$ 60,500,082		69.54%
Benefits	\$ 14,629,293		16.82%
Total Salaries & Benefits	\$ 75,129,375		86.35%
Services & Supplies	\$ 11,872,016		13.65%
Total Operating Expense	\$ 87,001,391		100.00%

2024/2025 AMENDED BUDGET



Salaries	\$ 58,795,906		68.32%
Benefits	\$ 14,031,647		16.30%
Total Salaries & Benefits	\$ 72,827,553		84.62%
Services & Supplies	\$ 13,231,975		15.38%
Total Operating Expense	\$ 86,059,528		100.00%

Operating Expenses by Object



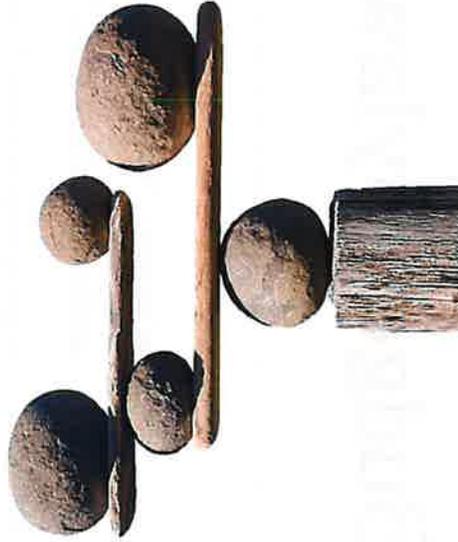
■ Total Salaries & Benefits ■ Services & Supplies

Schedule 2 – Operating Revenue and Expense Summary

2025/2026 PRELIMINARY BUDGET	2024/2025 AMENDED BUDGET
Total Revenue \$ 86,732,397 Total Expense \$ 87,001,391	Total Revenue \$ 86,627,672 Total Expense \$ 86,059,528
Net Revenue (Expense) -\$ 268,994	Net Revenue (Expense) \$ 568,144
Budgeted Prior Year Surplus Appropriation \$ 747,761	Budgeted Prior Year Surplus Appropriation \$ 735,486
Net Transfers (Tangible Capital Assets) -\$ 478,767	Net Transfers (Tangible Capital Assets) -\$ 1,303,630
Budgeted Surplus (Deficit), for the year \$ -	Budgeted Surplus (Deficit), for the year \$ -
<div style="border: 1px solid black; padding: 5px; margin: 10px auto; width: fit-content;"> This year we anticipate we will use \$747,761 of our accumulated surplus. </div>	

Schedule 3

Special Purpose Fund

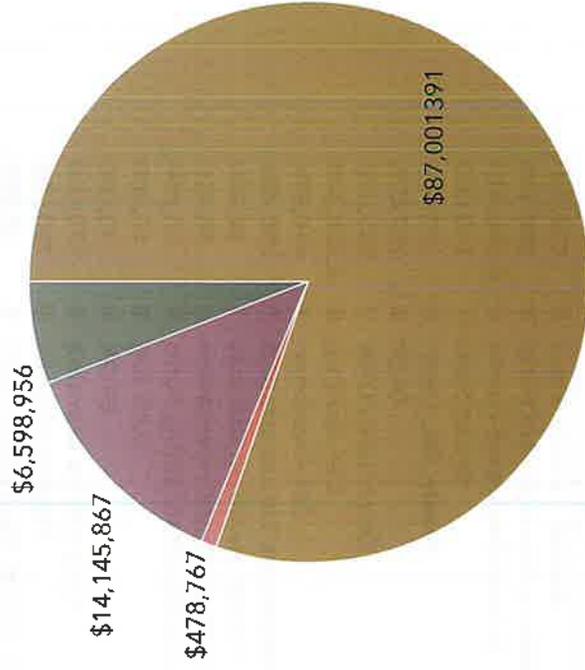


Revenue	Expenses
\$ 14,145,867	Annual Facility Grant \$ 419,020
	Learning Improvement Fund \$ 288,151
	School Generated Funds \$ 2,396,512
	Strong Start \$ 148,000
	Ready, Set, Learn \$ 56,550
	OLEP \$ 207,876
	Community LINK \$ 647,478
	CEF-Staffing \$ 4,528,548
	CEF-Overhead \$ 416,674
	Indigenous Transportation \$ 208,491
	Mental Health in Schools \$ 52,000
	Seamless Day Kindergarten \$ 55,400
	Student & Family Affordability Fund \$ 95,000
	JUST B4! \$ 50,000
	SEY2K \$ 19,000
	Early Care & Learning \$ 175,000
	Feeding Futures \$ 780,684
	Health Career Dual Credit Fund \$ 13,930
	Dual Credit Program Expansion \$ 30,000
	Professional Learning Grant \$ 112,919
	Project Penny \$ 24,000
	Intergration inquiry Project \$ 2,170,032
	EFAP \$ 80,000
	WEX Enhancement Fund \$ 46,606
	National Food Program \$ 150,366
	SMIS \$ 373,788
	Miscellaneous Fund \$ 599,842
	Total \$ 14,145,867

Budget Bylaw Statement 2

2025/26 Preliminary Annual
Budget Bylaw
Total \$108,224,981

- Operating - Total Expense (Schedule 2)
- Operating - Tangible Capital Assets Purchased (Schedule 2)
- Special Purpose Funds - Total Expense and Capital Assets (Schedule 3)
- Capital Fund - Total Expense (Schedule 4)



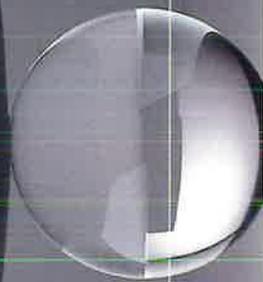
Adjustments

- Increase to all of all wage groups of 3.00%
- All ratios for teacher time for counselor time, SERT, librarian, learning assistance and ELL
- Learning support model funds allocated to schools
- Inflationary considerations – allocated some adjustments where there are pinch points but overall maintained the status quo
- Budget includes upgrading of technology
- Surplus allocation to continue with Numeracy and Literacy Initiatives, Learning Support Model
- Additional Funding for Pro-D for teachers and EA's
- Recognition of elimination of carbon tax in fuel and utilities

Thank You

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